

INFORMATION

TAB SECTION: 5

 X ACTION REQUIRED

DATE OF MEETING: 10/28/10

PREPARED BY: Marshall, Kato

DATE MATERIAL PREPARED: 10/18/10

AGENDA ITEM: Prevention and Early Intervention (PEI) and Innovation (INN)
Annual Update Plan Approval/Status

ENCLOSURES: INN Amended Plan Approval Summary for Santa Barbara
County
Fiscal Year 2010/11 PEI Update New Program Approval

OTHER MATERIAL RELATED TO ITEM: For full PEI, INN and Annual Update plans
for counties listed above please go to:

http://www.dmh.ca.gov/MHSOAC/Prevention_and_Early_Intervention.asp

<http://www.dmh.ca.gov/MHSOAC/Innovation>

ISSUE:

The Mental Health Services Oversight and Accountability Commission (MHSOAC) staff recommends that the Commission approve Innovation (INN) and Prevention and Early Intervention (PEI) update plans for Santa Barbara and Ventura Counties.

BACKGROUND:

The MHSOAC delegated to staff the authority to review and approve any PEI or INN program meeting certain criteria. The requirements for programs to be considered previously approved are included in the Department of Mental Health (DMH) Information Notices 10-01 and 10-04.

The following three criteria must be met for a program to be considered previously approved:

- Programs need to meet the same Priority Populations and Community Mental Health Needs
- Program serves the same fundamental purpose
- Program funding levels can not be expanded greater than 15 percent or reduced by more than 35 percent

PEI Update New Programs:

Ventura County is being recommended for adoption as a new program, not having met the above criteria.

Santa Barbara County INN Plan:

The MHSOAC staff is asking the Commission to re-approve the Santa Barbara County Innovation Plan due to an error that was found in the DMH, Mental Health Services Act (MHSA) Fiscal References. MHSOAC staff informed DMH and the DMH MHSA Fiscal Reference for Santa Barbara County has since been corrected. MHSOAC staff informed Santa Barbara County of the error and that the Commission would need to re-approve the INN Plan with the adjusted budget at their October 28, 2010 meeting.

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Proposed Motions

- 1. Approve Amended Santa Barbara County's Innovation Plan*
- 2. Approve Ventura County's PEI 2010/11 Update*