

Data Summary

1) The following charts represent estimates of the prevalence of serious mental illness/serious emotional disturbance in California. These figures are based on CPES Estimates of Need developed by Charles Holzer from the University of Texas.

These estimates represent "Targets" and are compared across gender, race/ethnicity, and age to service data obtained through DMH's Client Services Information System (CSI).

Note:

When examining these charts, it is important to remember that the target estimates for prevalence are based on trended 2000 Census data, therefore the percent differences in target totals compared to actual totals should be reflected upon with caution.

2) The number of clients served was supplied by the DMH's CSI data system. Only clients receiving mental health services during the fiscal year 2003-2004 were counted. A basic principle of the Clients and Service Information system is that it reflects both Medi-Cal and non-Medi-Cal clients, and services provided in the County/City/Mental Health Plan program. This includes all providers whose legal entities are reported to the County Cost Report under the Treatment Program.

Race/Ethnicity

Asian/ Native Hawaiian or Pacific Islander includes:

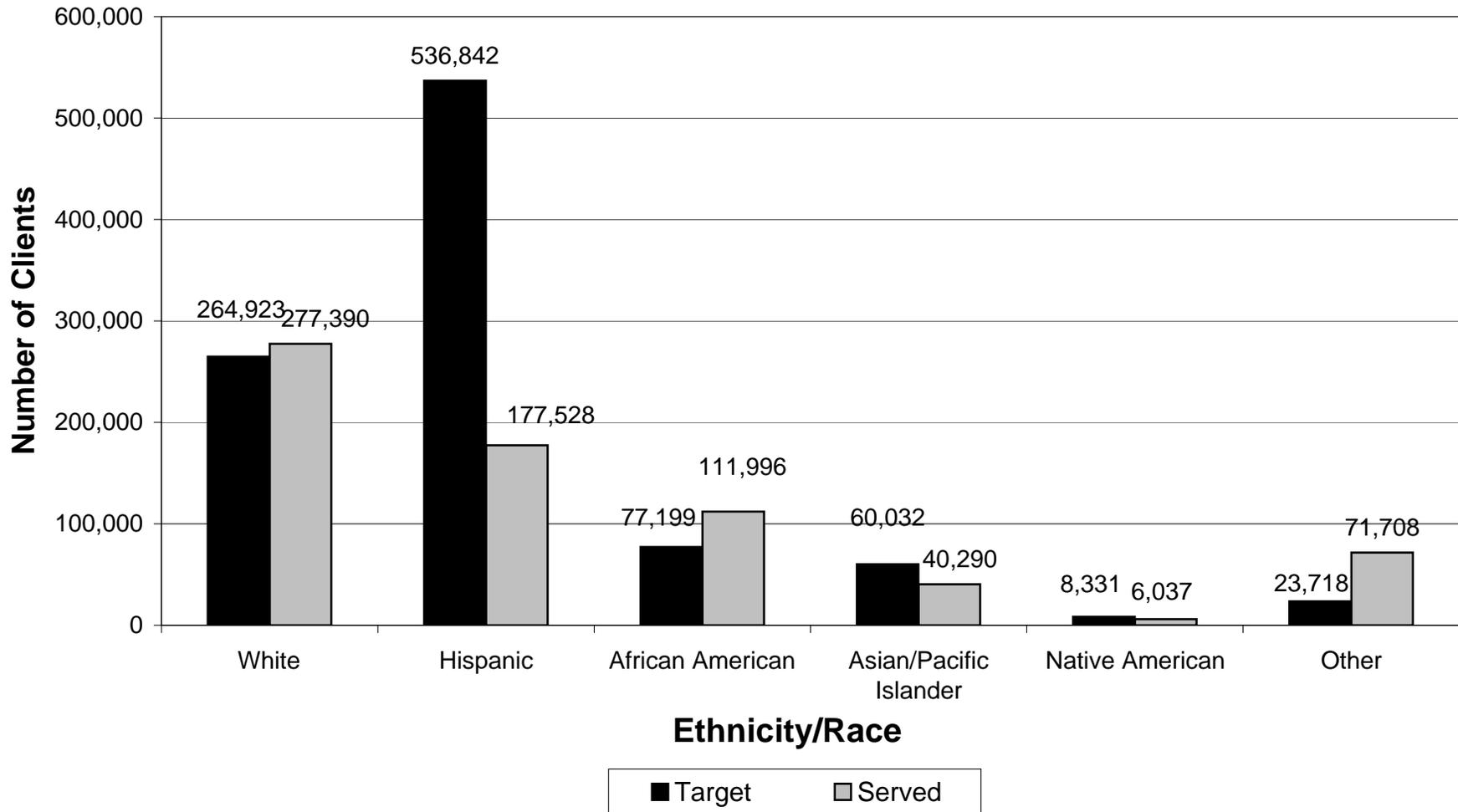
Chinese, Cambodian, Filipino, Hmong, Japanese, Korean, Asian Indian, Mien, Laotian, Vietnamese,
Other Asian/Pacific Islander, Amerasian , Other Pacific Islander, Native Hawaiian, Samoan, Guamanian

Other includes:

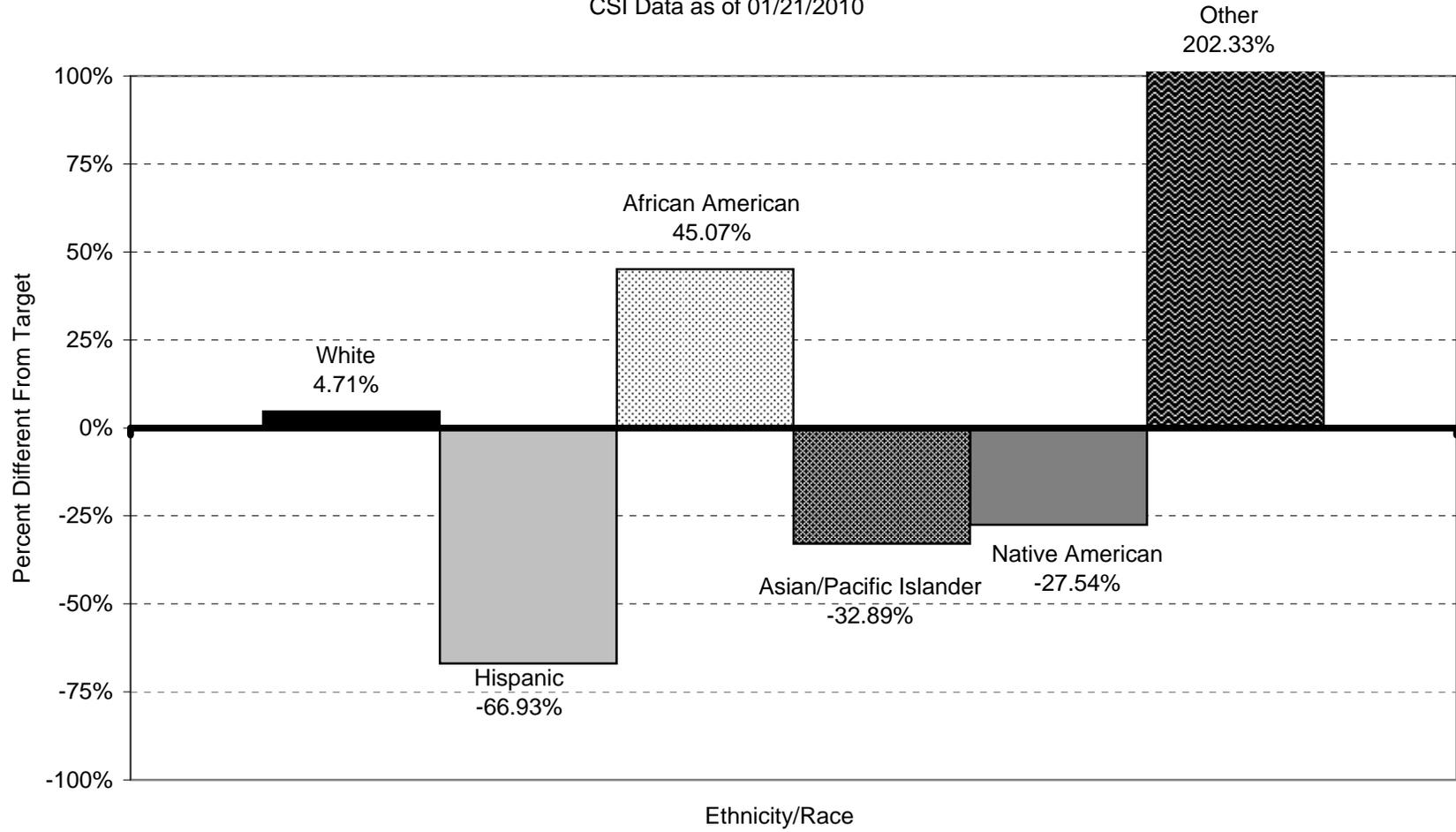
Multiple, Other, Missing, Not Known/Not Reported

CSI Data is provided as of January 21, 2010

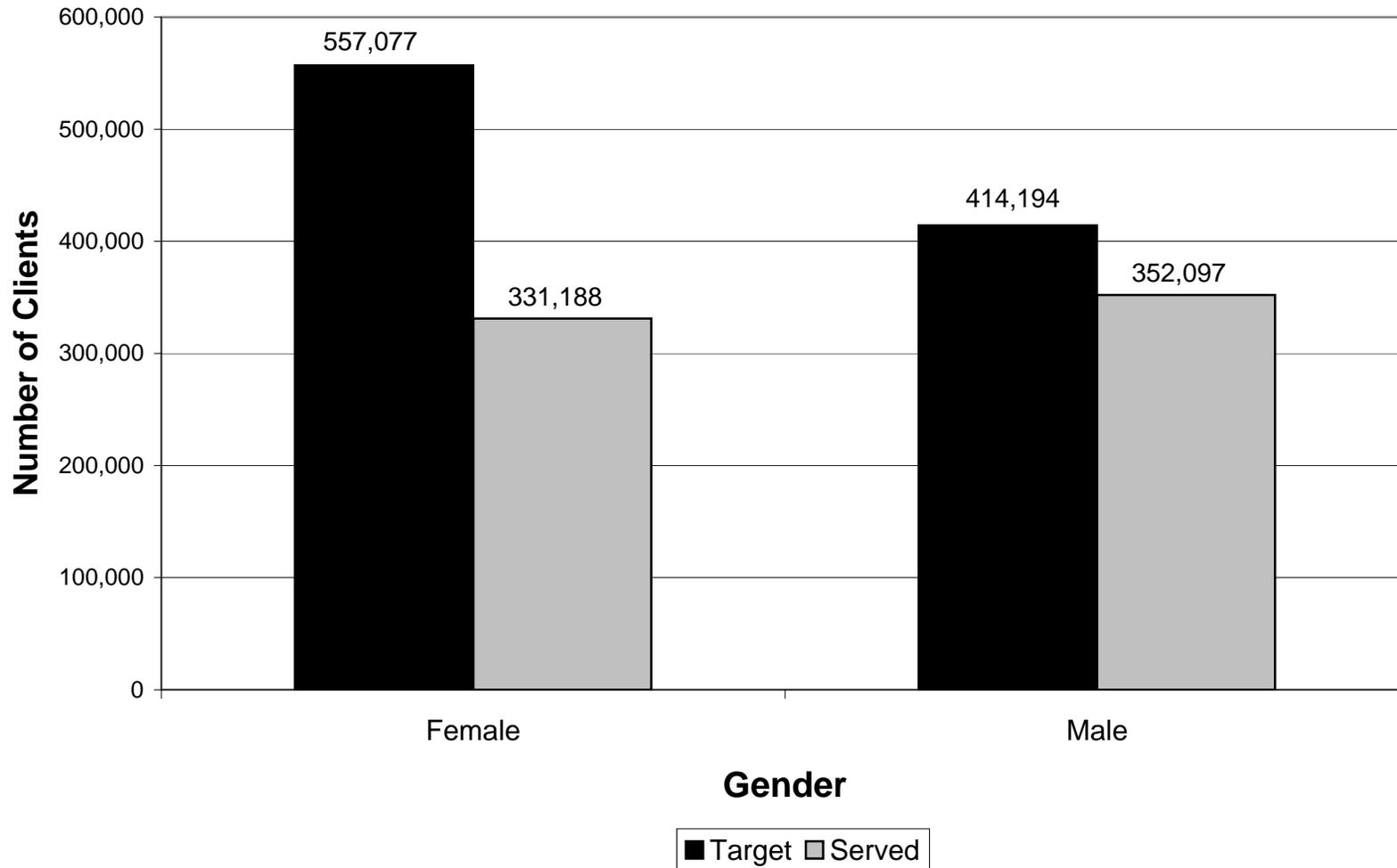
**Comparison of Total Clients Served to (Holzer) Targets
By Ethnicity/Race
Statewide
Fiscal Year 03/04
CSI Data as of 01/21/2010**



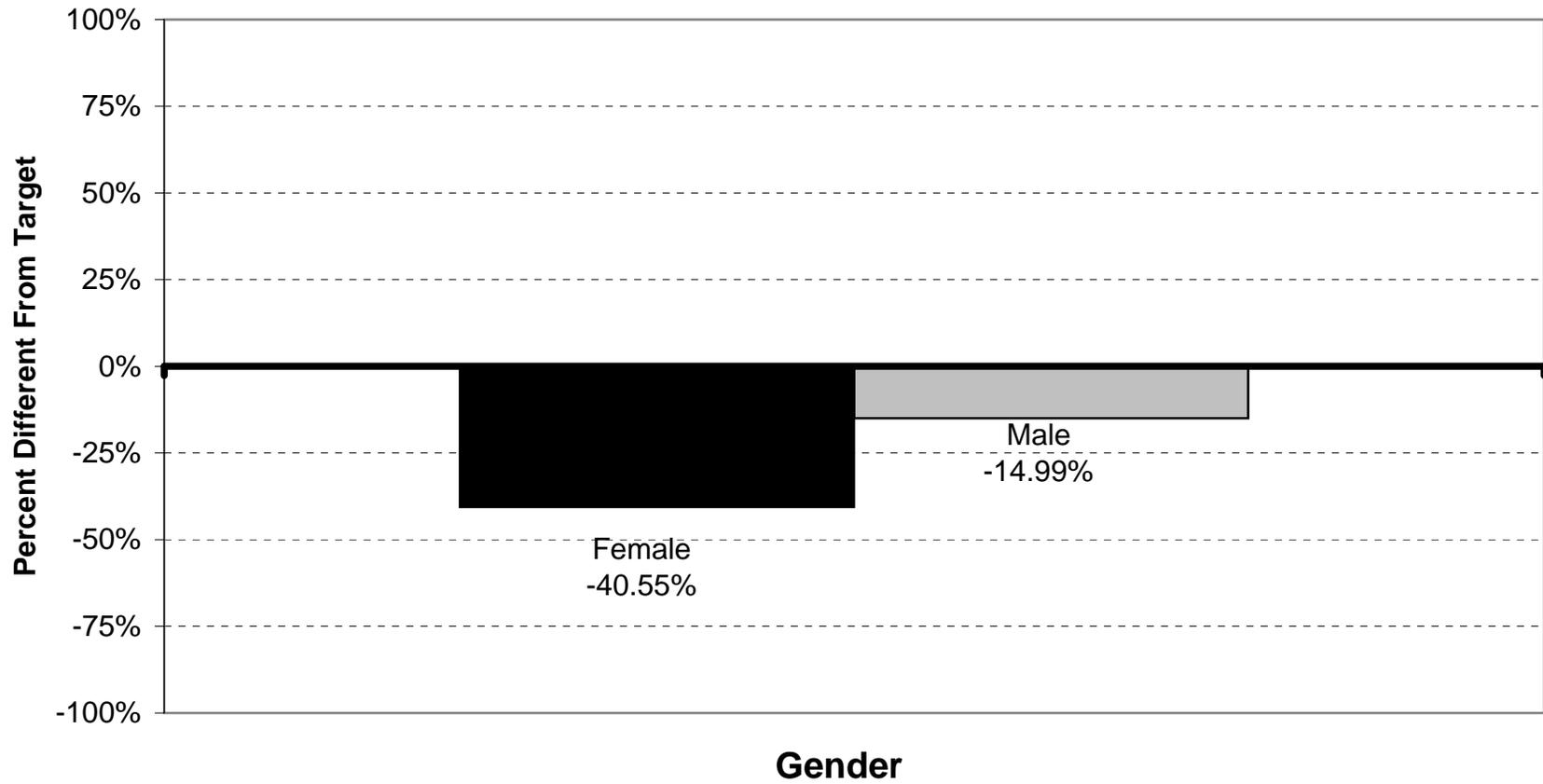
Comparison of Total Clients Served to (Holzer) Targets
Percent Difference from Target By Ethnicity/Race
Statewide
Fiscal Year 03/04
CSI Data as of 01/21/2010



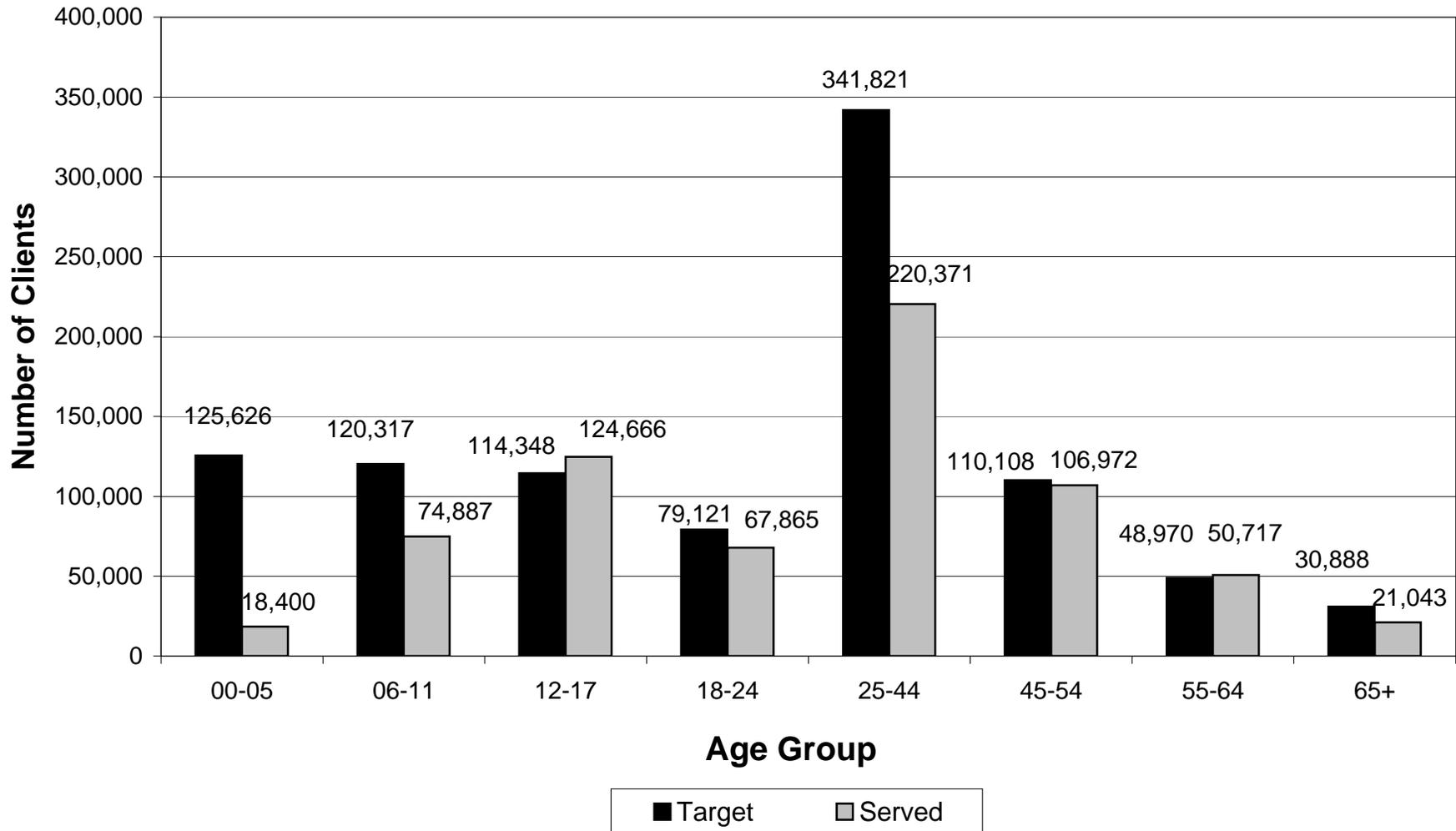
**Comparison of Total Clients Served to (Holzer) Targets
By Gender
Statewide
Fiscal Year 03/04
CSI Data as of 01/21/2010**



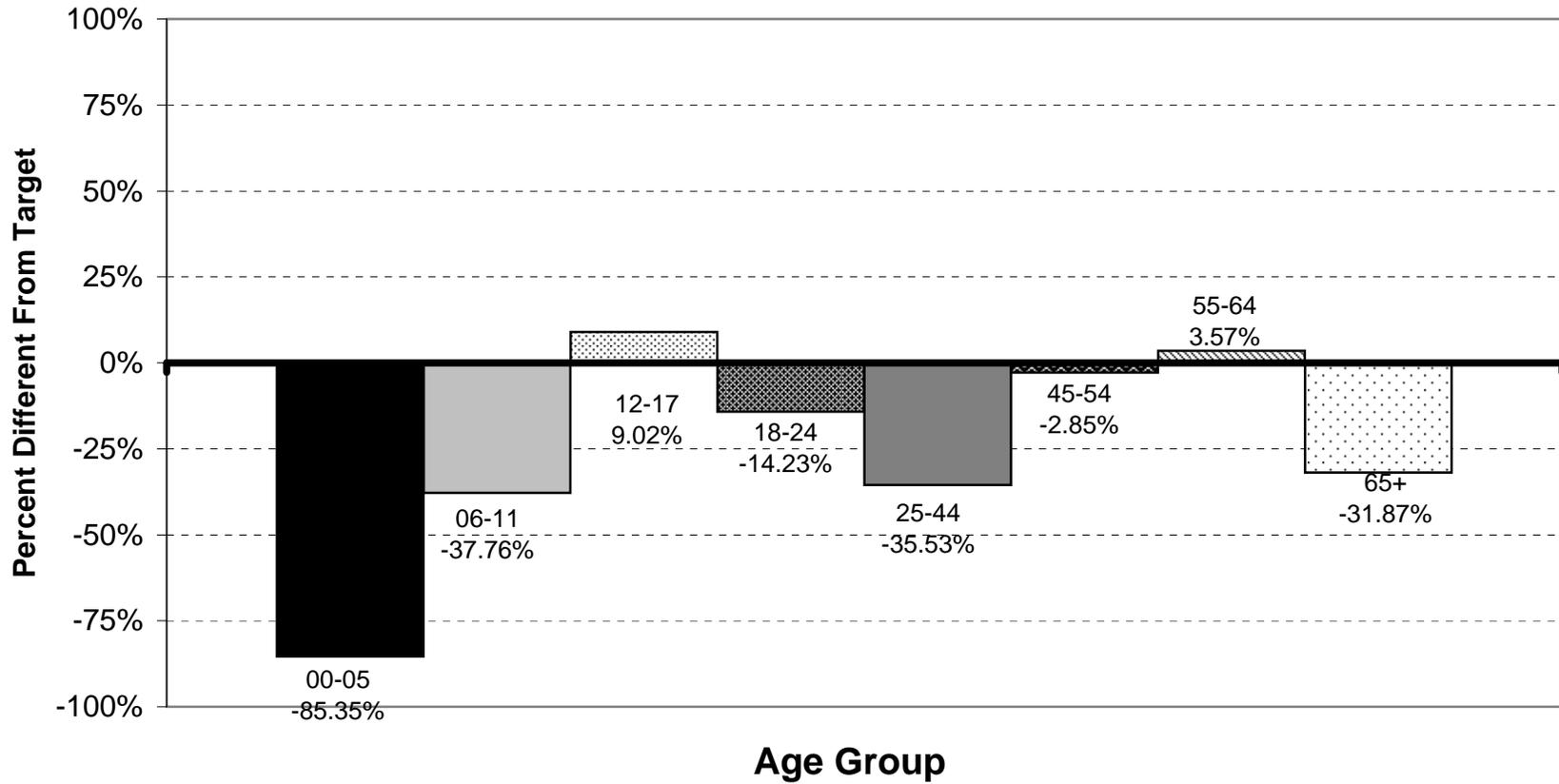
Comparison of Total Clients Served to (Holzer) Targets
Percent Difference from Target By Gender
Statewide
Fiscal Year 03/04
CSI Data as of 01/21/2010



**Comparison of Total Clients Served to (Holzer) Targets
By Age Group
Statewide
Fiscal Year 03/04
CSI Data as of 01/21/2010**



**Comparison of Total Clients Served to (Holzer) Targets
Percent Difference from Target By Age Group
Statewide
Fiscal Year 03/04
CSI Data as of 01/21/2010**



STATEWIDE

Race

	When examin	Holzer Target	Penetration Rate	Percent Difference
White	277,390	264,923	104.71%	4.71%
Hispanic	177,528	536,842	33.07%	-66.93%
African American	111,996	77,199	145.07%	45.07%
Asian/Pacific Islander	40,290	60,032	67.11%	-32.89%
Native American	6,037	8,331	72.46%	-27.54%
Other	71,708	23,718	302.33%	202.33%
Total	684,949	971,045		

Gender

	Served	Target	Penetration Rate	Percent Difference
Female	331,188	557,077	59.45%	-40.55%
Male	352,097	414,194	85.01%	-14.99%
Unavailable	1,664			
Total	684,949	971,271		

AGE

	Total	Target	Penetration Rate	Percent Difference
00-05	18,400	125,626	14.65%	-85.35%
06-11	74,887	120,317	62.24%	-37.76%
12-17	124,666	114,348	109.02%	9.02%
18-24	67,865	79,121	85.77%	-14.23%
25-44	220,371	341,821	64.47%	-35.53%
45-54	106,972	110,108	97.15%	-2.85%
55-64	50,717	48,970	103.57%	3.57%
65+	21,043	30,888	68.13%	-31.87%
Unknown	28			
Total	684,949	971,198		