

AGENDA ITEM: PEI, INN and Annual Update Plan Approval/Status Update

- ENCLOSURES:**
- Marin County Fiscal Year 2010/11 PEI Update New Program Approval Summary
 - Sonoma County Fiscal Year 2010/11 PEI Annual Update Status Report
 - Marin County INN Plan Approval
 - Amador County INN Plan Approval
 - San Luis Obispo County INN Plan Status Update
 - California Mental Health Services Authority (CalMHSA) PEI Statewide Programs Approval

OTHER MATERIAL RELATED TO ITEM: For full PEI, INN and Annual Update plans for counties and CalMHSA listed above please go to:

- <http://www.mhsoac.ca.gov/PEI/Prevention-and-Early-Intervention.aspx>
- <http://www.mhsoac.ca.gov/Innovation/Innovation.aspx>

ISSUE:

PEI and INN Status Reports

Welfare and Institutions Code section 5846 requires a 60 day timeline within which to place PEI and Innovation (INN) Plans on the Commission agenda.

- Sonoma County’s Fiscal Year 2010/11 Annual Update contained a funding request for a new PEI program. The plan for the new PEI program is currently in review and is not yet ready for approval recommendation.
- The enclosed status reports for Sonoma County and San Luis Obispo are submitted to comply with the 60 day requirement.

PEI Fiscal Year 2010/11 Update New Program Approval Summary

Marin County’s Fiscal Year 2010/11 Update contained a funding request for a new Prevention and Early Intervention (PEI) program. Enclosed for review and approval is the Approval Summary for Marin County’s new PEI program.

Marin County’s Innovation Plan Approval Summary

Marin County requested Innovation funding for the Client Choice and Hospital Prevention Program. Enclosed for review and approval is the Approval Summary for Marin County’s Innovation Program.

Amador County’s Innovation Plan Approval Summary

Amador County requested Innovation funding for the Community-Driven Delivery of Self-Management Practices Program. Enclosed for review and approval is the Approval Summary for Amador County’s Innovation Program.

CalMHSA PEI Statewide Programs Approval Summary

The California Mental Health Services Authority (CalMHSA), a Joint Powers Authority (JPA) acting on behalf of member counties, is administering three PEI statewide programs (Suicide Prevention, Stigma & Discrimination Reduction, and the Student Mental Health Initiative) for the counties that have assigned funds. A contract between the JPA and Department of Mental Health (DMH) allows CalMHSA to develop and implement the PEI statewide programs in accordance with the guidelines issued by the MHSOAC and on behalf of counties which have assigned their funds. CalMHSA has submitted its PEI Statewide Implementation Work Plan for expenditure of these funds. Enclosed for review and approval is the Approval Summary for CalMHSA's PEI Statewide Programs.

CalMHSA is requesting funding in the amount of \$129,399,879 for its Statewide PEI Implementation Workplan which consists of 14 programs. This budget is based on a projected number of counties that would become JPA members and assign funds at the time of approval by the MHSOAC. As of January 14, 2011, 32 counties have assigned funds in the amount of \$128,668,100. The funding gap between the program budget and funds assigned to date will be addressed over the next few months as CalMHSA anticipates that additional counties will be assigning funds in order for the programs to be fully funded.

Total PEI Statewide Programs funding, is \$160 million for Suicide Prevention, Stigma & Discrimination Reduction, and the Student Mental Health Initiative. These funds are subject to reversion and \$120 million will need to be spent by July 1, 2013 to avoid reversion. The remaining \$40 million will need to be spent by July 1, 2014 to avoid reversion.

Proposed Motions

- 1. The Commission approves Marin County's Fiscal Year 2010/11 PEI Update New Program and funding request.**
- 2. The Commission approves Marin County's INN Plan and funding request.**
- 3. The Commission approves Amador County's INN Plan and funding request.**
- 4. The Commission approves CalMHSA's PEI Statewide Implementation Work Plan and funding request up to the funds available as of January 14, 2011.**
- 5. The Commission delegates to the MHSOAC Executive Director authority to approve the additional PEI Statewide Programs funds to fully fund the approved CalMHSA PEI Statewide Implementation Work Plan from subsequent County assignments to address the funding gap between the approved work plan budget and the funds assigned as of January 14, 2011.**