



CaIMHSA

California Mental Health Services Authority

July 28, 2011

CaIMHSA Semi Annual Report to the
Mental Health Services Oversight and Accountability Commission

 *George Hills*
COMPANY GHC CaIMHSA Administration Firm

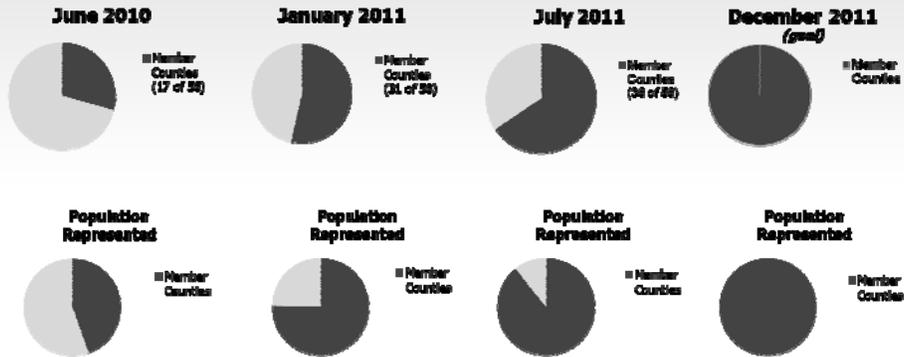
CaIMHSA

- CaIMHSA – accomplishments to date
 - Membership
 - Statewide Implementation Workplan Progress
- CaIMHSA is organized
 - Members
 - Stakeholder Input
- Challenges/Opportunities

 *George Hills*
COMPANY GHC CaIMHSA Administration Firm



Membership



Implementation Progress

Since the CalMHSAs Statewide Prevention and Early Intervention Implementation Work Plan was approved on January 27, 2011

Suicide Prevention; Stigma & Discrimination Reduction; Student Mental Health

January – February RFPs/RFAs released

Suicide Prevention (SP) RFP - 1 RFP with 4 programs (Program 2 has 7 regional aspects)

Stigma and Discrimination Reduction (SDR) RFP - 1 RFP with 4 programs (Program 1 has three components; Program 2 has five components)

Student Mental Health (SMH) RFA - 1 RFA with 5 programs

Implementation Progress

January – February (continued)

Bidder's Conferences held at CiMH
(SP - 108 participants, SDR - 62 participants,
SMH - 68 participants)

Recruitment, selection, training of Subject Matter Experts (SMEs) to sit on
RFP/RFA Review Panels

March – May

Proposal/Applications Due

Review panels score proposals with a review tool
(panels consisted of 7-10 SMEs with lived and worked experience); staff
analyzes panel results

Stakeholder Strategic Planning Session held



Implementation Progress

June – July

Board selected proposals/applications for contract

Stakeholder Formation Committee meeting held to
discuss creation of a Program Committee

Stakeholder meeting held to discuss next steps in
stakeholder participation

August

Contracts to be executed



Suicide Prevention – Approved Programs

Program	Provider
1 Suicide Prevention Network Program	Didi Hirsch Community Mental Health Services
2 Regional Local Suicide Prevention Capacity Building Program	
A Ventura, San Bernardino, Riverside, Orange, San Diego, Imperial & Los Angeles	Didi Hirsch Community Mental Health Services
B San Luis Obispo, Santa Barbara & Kern	Transitions Mental Health Association
C Monterey & Santa Cruz	Family Services Agency of the Central Coast
D Marin, Sonoma, Napa, Lake, Mendocino & Solano	Family Services Agency of Marin
E San Francisco, Santa Clara, San Mateo & Contra Costa	San Francisco Suicide Prevention
F Sacramento, El Dorado, Placer, Yolo, Sutter/Yuba, Amador, Butte, Colusa, Glenn, Trinity, Humboldt, Siskiyou & Modoc	Institute on Aging Center
G Fresno, Madera, Merced & Stanislaus	Kings View
3 Social Marketing	AdEase
4 Suicide Prevention Training Workforce Enhancement Program	LivingWorks

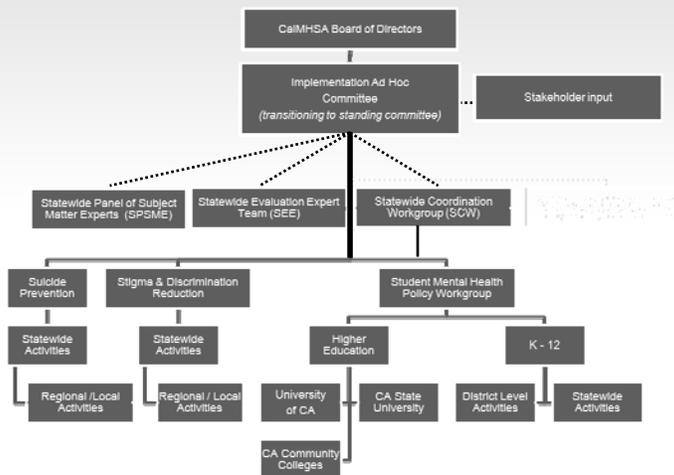
Stigma & Discrimination Reduction – Approved Programs

Program	Provider
1 Strategies for a Supportive Environment Program	
1 Stigma Discrimination	California Network of Mental Health Clients
2 Social Marketing	Runyon, Saltzman & Einhorn
3 Capacity Building	<i>Pending staff recommendation</i>
2 Values, Practices and Policies Program	
1 Resource Development	Mental Health Association of San Francisco
2 Partnering with Media and the Entertainment Industry	Entertainment Industries Council, Inc
3 Promoting Integrated Health	Community Clinics Initiative
4 Promoting Mental Health in the Workplace	<i>No proposals submitted for this component</i>
5 Reducing Stigma and Discrimination in Mental Health and System Partners	National Alliance on Mental Health
3 Promising Practices Program	Mental Health Association of San Francisco
4 Advancing Policy to Eliminate Discrimination Program	Disability Rights California

Student Mental Health – Approved Programs

Program	Provider
1 Statewide K-12	California Department of Education
2 Regional K-12	California County Superintendents Educational Services Association
3 California State University	California State University Office of the Chancellor
4 California Community Colleges	California Community Colleges Office of the Chancellor
5 University of California	Regents of the University of California

Implementation of PEI Funds



Statewide Evaluation

March – September	Development of Contact Relationship Management (CRM) software for program tracking, data management and communication
Early August	Request for Qualifications (RFQ) release
Early September	RFQ responses due — panel scores, staff analysis
Late September	CalMHSA selects proposal for contract

Note: CalMHSA in regular communication with MHSOAC regarding evaluation



Program Implementation Future

Beginning September 2011 Site visits

Convene Statewide Coordinating Workgroup, Statewide, Statewide Panel of Subject Matter Experts (as needed), Statewide Evaluation Expert Team

Establish protocols for evaluation data collection and progress reports



Finance Summary

Implementation Plan Budget (from January 27, 2011 MHSOAC approved Work Plan)
\$129,399,879
Program Funds Received July 12, 2011
\$93,711,895
Program Funds Receivable as of 6/30/2011
\$8,183,965
Program Funds Receivable for 2011/2012
\$33,631,045
Planning Dollars Expended to Date
\$1,600,000
Total Program Funds Assigned
\$135,526,905

Challenges/Opportunities

- Full membership within six (6) months
- Reversion – the clock is ticking
- Evaluation/data collection – DMH/MHSOAC
- Roles for CalMHSAs in the future