

Diane Van Maren, Senate Budget & Fiscal Review Committee

Conference Compromise Detail Sheet—Department of Mental Health= \$8.805 m

A. Total of 19 Positions as follows: \$1.941 million Total

\$1.193 Salaries + \$447,000 benefits + \$300,000 Operating Expenses

1. Housing – 7 Positions

Staff Mental Health Specialists	2.0
Staff Services Manager I	1.0
Associate Governmental Program Analyst	3.0
Office Technician	1.0

2. Suicide Prevention – 3 Positions

Associate Mental Health Specialist	1.0
Staff Services Manager I	1.0
Associate Governmental Program Analyst	1.0

3. Stigma Mitigation – 4 Positions

Health Education Consultant III	1.0
Staff Mental Health Specialist	1.0
Staff Services Manager I	1.0
Associate Governmental Program Analyst	1.0

4. Focused Data Analysis – 5 Positions

Career Executive Appointment	1.0
Research Program Specialist I	1.0
Research Analyst II	1.0
Staff Mental Health Specialist	1.0
Office Technician	1.0

B. Contract Funds: \$6.864 million

1. CA Network of Mental Health Clients	\$268,000 (existing level)
2. National Alliance for Mentally Ill	\$283,000 (existing level)
3. Office of Multicultural Services (includes \$1.5 m Reduce Disparities at existing level)	\$1,959,000 (existing level)
4. CA Institute for Mental Health	\$4,144,000 (less than)
5. United Advocates for Children & Families	\$210,000 (existing level)