

INFORMATION

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  X   ACTION REQUIRED

DATE OF MEETING: 5/26/11

PREPARED BY: Hoffman, Hood, Lee

DATE MATERIAL PREPARED: 5/11/11

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**AGENDA ITEM: Financial Update**

- Overview of Governor's Revised Budget for FY 2011-12
- Adopt 2011 Financial Report

**ENCLOSURES:** • None

**OTHER MATERIAL RELATED TO ITEM:** Handouts will be brought to the meeting

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**Issue:**

**Overview of Governors Revised Budget for FY 2011-12**

Kathy Gaither, Acting Chief Deputy Director from the Department of Mental Health will address the impact of the May Revision on the MHSA and community mental health.

**Adopt 2011 Financial Report**

The Mental Health Funding and Policy Committee will present an update of the FY 2011/12 State Budget based on the Governor's May Revision, released on May 16, 2011.

- MHSA Revenues Received
- MHSA Funding (Committed/Distributed/Undistributed/Reverted)
- MHSA State Administration Funds
- MHSA Housing Funds
- Potential Budget Policy Implications

**Proposed Motion:**

***The Commission adopts the FY 2011/12 May Revision Financial Report***