

X INFORMATION

TAB SECTION: 4

___ ACTION REQUIRED

DATE OF MEETING: 9/15/11

PREPARED BY: Hoffman/Hood/ Lee

DATE MATERIAL PREPARED: 8/31/11

AGENDA ITEMS: Status Report on DMH MHSA Fiscal Audits and Onsite Program Reviews

ENCLOSURES: None

OTHER MATERIAL RELATED TO ITEMS: None

Background:

- The 2011 Mental Health Funding and Policy Committee Charter includes working with the Department of Mental Health (DMH) to identify current data being collected on county-level MHSA fiscal audits and onsite program reviews and determine next steps on utilizing this data.
- DMH developed a compliance protocol for consolidated specialty mental health services and other funded services including Mental Health Services Act (MHSA) programs since Fiscal Year 07-08 with input from the Compliance Advisory Committee. The Annual Review Protocols were developed and released in the DMH Information Notices Nos.: 07-16, 08-22, 09-17, and 10-17 and each contained a section of MHSA program reviews.
- In addition, DMH Information Notice No.: 08-04 provided counties the fiscal questions for the fiscal reviews of counties' MHSA programs.

Results:

- MHSOAC staff for the Mental Health Funding and Policy Committee met with DMH staff. Regarding the MHSA program reviews, the staff of DMH Compliance Division reported all counties' MHSA met criteria with satisfaction and there were no issues of non-compliance found through the onsite Annual Review.
- DMH developed and released the MHSA fiscal questionnaire to counties in March 2008. DMH did not conduct any fiscal audits yet.
- DMH eliminated both the onsite program reviews and fiscal audits when the resources for these functions were eliminated in the approved DMH budget for FY 11/12.