

AGENDA ITEMS: Evaluation Committee

- MHSOAC Staff Introduction of UCLA Deliverable 1A
- Presentation – “Summary of Proposition 63 Expenditures through Fiscal Year 2008-2009”

ENCLOSURES:

- California’s Investment in Public Mental Health Services: Proposition 63 Executive Summary
- California’s Investment in the Public Mental Health System Proposition 63 Overview of the Brief Series/Summary of Findings
- Power Point titled, “Phase 2, Deliverable 1A Reports of Activities and Expenditures of Local MHSA Funds (1A)”

OTHER MATERIAL RELATED TO ITEMS: None

BACKGROUND:

A priority identified in the 2011 Mental Health Services Oversight and Accountability Commission (MHSOAC) Work Plan is to continue the implementation of the accountability framework. The MHSOAC has initiated several evaluation efforts to implement this priority. One of these efforts is the first statewide summary of expenditures across components for three Fiscal Years that shows the importance of Mental Health Services Act (MHSA) funds as a proportion of overall statewide mental health funding. The MHSOAC has a contract with the Regents of the University of California, Los Angeles (UCLA) in collaboration with Evaluation, Management and Training (EMT) to summarize the component allocations, approved funding and expenditures of MHSA funds at statewide and county level by year for the period July 2006 through June 2009.

At the September 22, 2011 MHSOAC meeting the Commission will receive a presentation by Elizabeth Harris, PhD, from EMT regarding the report on activities and expenditures of local MHSA funds, known as Deliverable 1A of Phase 2 Evaluation. The deliverable consists of a total of eight reports. The enclosed report titled, “California’s Investment in the Public Mental Health System: Proposition 63 Overview of the Brief Series/Summary of Findings” and the “Executive Summary” provides a broad level summary of expenditures and activities. The other seven individual reports of activities and costs of local MHSA funds by component are available for review on the MHSOAC website at <http://www.mhsoac.ca.gov/Announcements/Announcements.aspx>. The title of each report available for access is listed below.

- California’s Investment in the Public Mental Health System: Proposition 63 Brief 1 of 7: Community Services and Supports
- California’s Investment in the Public Mental Health System: Proposition 63 Brief 2 of 7: Providing Community Services and Supports through Full Service Partnerships

X INFORMATION

TAB SECTION: 4

 ACTION REQUIRED

DATE OF MEETING: 09/22/11

PREPARED BY: Lyon, Hood, Hoffman

DATE MATERIAL PREPARED: 09/07/11

BACKGROUND: (cont.)

- California's Investment in the Public Mental Health System: Proposition 63
Brief 3 of 7: Providing Community Services and Supports – Outreach and Engagement
- California's Investment in the Public Mental Health System: Proposition 63
Brief 4 of 7: Providing Community Services and Supports through General System Development
- California's Investment in the Public Mental Health System: Proposition 63
Brief 5 of 7: Workforce Education and Training
- California's Investment in the Public Mental Health System: Proposition 63
Brief 6 of 7: Prevention and Early Intervention
- California's Investment in the Public Mental Health System: Proposition 63
Brief 7 of 7: Capital Facilities/Technological Needs and Innovation