

**County Plan and Fiscal Report
Fiscal Year 2011-12**

County: San Bernardino

Date: 10/1/2014

Prevention and Early Intervention	Annual Update Plan	Annual Revenue and Expenditure Report	MHSOAC Review
PEI Programs	Requested MHSA Funding	Total Expenditures	Remaining Balance
1 SE-3Community Wholeness and Enrichment	\$1,096,898	\$1,116,596	-\$19,698
2 SE02 Child and Youth Connection	\$1,141,282	\$1,161,344	-\$20,062
3 CI-4 NCTI Crossroads Education Classes	\$575,000	\$466,598	\$108,402
4 S1-1 Student Assistance Program	\$1,850,000	\$2,075,332	-\$225,332
5 C1-2 Family Resource Center	\$3,338,604	\$2,444,530	\$894,074
6 SE-5 Lift/Nurse Family Partnership	\$396,000	\$289,784	\$106,216
7 SE-4 Military Services and Family Support	\$300,000	\$275,465	\$24,535
8 CI-3 Native American Resource Center	\$433,500	\$600,381	-\$166,881
9 SE-1 Older Adult Community Services Program	\$900,000	\$817,656	\$82,344
11 SI-2 Preschool PEI Project	\$312,192	\$315,961	-\$3,769
12 SI-3 Resilience Promotion in African American Child	\$344,000	\$228,188	\$115,812
13 CI-1 Promotores de Salud	\$575,000	\$216,663	\$358,337
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
21			\$0
22			\$0
23			\$0
24			\$0
25			\$0
Total PEI Programs	\$11,262,476	\$10,008,498	\$1,253,978
PEI Evaluation			\$0
PEI Administration			\$0
Total PEI Expenditures	\$11,262,476	\$10,008,498	\$1,253,978

NOTES: