

**County Plan and Fiscal Report  
Fiscal Year 2011-12**

County: \_\_\_\_\_

Date: \_\_\_\_\_

<b>Workforce Education and Training</b>	<b>Annual Update Plan</b>	<b>Annual Revenue and Expenditure Report</b>	<b>MHSOAC Review</b>
<b>WET Funding Category</b>	<b>Requested MHSO Funding</b>	<b>Total Expenditures</b>	<b>Remaining Balance</b>
Workforce Staffing Support		\$548,417	-\$548,417
Training and Technical Assistance		\$112,089	-\$112,089
Mental Health Career Pathways Programs		\$16,800	-\$16,800
Residency and Internship Programs		\$866,889	-\$866,889
Financial Incentive Programs			\$0
<b>Total WET Programs</b>	<b>\$0</b>	<b>\$1,544,195</b>	<b>-\$1,544,195</b>
<b>WET Administration</b>		<b>\$72,047</b>	<b>-\$72,047</b>
<b>Total WET Expenditures</b>	<b>\$0</b>	<b>\$1,616,242</b>	<b>-\$1,616,242</b>

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