

**County Plan and Fiscal Report
Fiscal Year 2011-12**

County: A

Date: 10/1/2014

TTACB - WET RP - PEI SWP	Annual Update Plan	Annual Revenue and Expenditure Report	MHSOAC Review
	Requested MHSO Funding	Total Expenditures	Remaining Balance
PEI Training, Technical Assistance and Capacity Building		\$399,193	-\$399,193
WET Regional Partnerships		\$392,501	-\$392,501
PEI Statewide Projects		\$978,639	-\$978,639

NOTES: