

Remaining Balance

Unspent Funds Available from Prior Fiscal Years	\$82,503,137
Funds Posted to Local MHS Fund during FY 2011-12	\$56,196,265
Total Program Expenditures	\$84,194,016
Total Unspent Funds in the Local MHS Fund	\$66,670,417

Prudent Reserve Balance: \$22,152,363