

**County Plan and Fiscal Report
Fiscal Year 2011-12**

County: San Mateo

Date:

Innovation	Annual Update Plan	Annual Revenue and Expenditure Report	MHSOAC Review
INN Programs	Requested MHSA Funding	Total Expenditures	Remaining Balance
1 Total Wellness	\$963,165	\$916,088	\$47,077
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
21			\$0
22			\$0
23			\$0
24			\$0
25			\$0
Total INN Programs	\$963,165	\$916,088	\$47,077
INN Evaluation			\$0
INN Administration			\$0
Total INN Expenditures	\$963,165	\$916,088	\$47,077

NOTES: