

**County Plan and Fiscal Report
Fiscal Year 2011-12**

County: _____

Date: _____

Workforce Education and Training	Annual Update Plan	Annual Revenue and Expenditure Report	MHSOAC Review
WET Funding Category	Requested MHSA Funding	Total Expenditures	Remaining Balance
Workforce Staffing Support		\$141,802	-\$141,802
Training and Technical Assistance		\$31,506	-\$31,506
Mental Health Career Pathways Programs		\$87,394	-\$87,394
Residency and Internship Programs			\$0
Financial Incentive Programs			\$0
Total WET Programs	\$0	\$260,702	-\$260,702
WET Administration			\$0
Total WET Expenditures	\$0	\$260,702	-\$260,702

NOTES:

In Annual Update WET funds are broken out by: WET Plan Coordination and implementation 2) Targeted training for and by consumers and family members \$98,000 3) Increase diversity of staff to better reflect diversity of client population \$27,204 and 4) Stipended internships to create a more culturally competent system \$50,000