

**County Plan and Fiscal Report  
Fiscal Year 2011-12**

County: \_\_\_\_\_

Date: \_\_\_\_\_

<b>TTACB - WET RP - PEI SWP</b>	<b>Annual Update Plan</b>	<b>Annual Revenue and Expenditure Report</b>	<b>MHSOAC Review</b>
	<b>Requested MHSO Funding</b>	<b>Total Expenditures</b>	<b>Remaining Balance</b>
PEI Training, Technical Assistance and Capacity Building		\$137,076	-\$137,076
WET Regional Partnerships		\$0	\$0
PEI Statewide Projects		\$0	\$0

NOTES: