

## Current MHSOAC Evaluation Contracts and Deliverables

California Institute for Behavioral Health Solutions (CIBHS)				
Innovative Program Evaluations - Inventory, Evaluation, and Training/Technical Assistance				
<p><b>MHSOAC Staff:</b> Ashley Mills</p> <p><b>Active Dates:</b> June 2013 – May 31, 2016</p> <p><b>Objectives:</b> Perform an inventory and meta-level evaluation of the Innovative program evaluation activities that have been planned or carried out by counties. Based on information gleaned from this process, identify promising Innovation evaluation practices and needs for technical assistance at the county level. Develop and provide tools, training, and technical assistance to strengthen county ability to plan and conduct high quality Innovation evaluations. Identify policy recommendations related to the Innovation component. A contract amendment extended due dates, added funding, and revised deliverables to enable more extensive tools, training and technical assistance to counties.</p> <p><b>Status:</b> Contractor submitted the Inventory of County-level Innovations Evaluations (Deliverable #2, listed below) on February 27, 2015. The document was reviewed by MHSOAC staff and sent back to contractor on March 9, 2015 to make changes. The document is currently being revised by the contractor. In addition, the contractor has submitted a letter of termination, effectively ending the contract as of May 1, 2015. No additional deliverables will be completed.</p>				
	Deliverable	Due Date*	Deliverable Cost	Status
1	Report of Proposed Inventory Method and Research/Evaluation Design	January 21, 2014	\$29,631	Completed
2	Inventory of County-level Innovation Evaluations	February 27, 2015	\$98,771	<i>Under Revision</i>
<b>Total Contract Amount</b>			<b>\$128,402</b>	

\* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



Mental Health Data Alliance (MHDATA)				
CSI Data Quality Improvement Effort				
<p><b>MHSOAC Staff:</b> TBD</p> <p><b>Active Dates:</b> June 15, 2013 – June 30, 2015</p> <p><b>Objective:</b> To provide counties with increased access to accurate and timely data by strengthening the Client and Service Information (CSI) system, which collects data on all clients served via the Community Services and Support (CSS) component of the Mental Health Services Act (MHSA). Highlights of this contract include the following:</p> <ul style="list-style-type: none"> <li>• Develop County-level CSI data quality reports and disseminate those reports to the counties</li> <li>• Create statewide CSI data quality report that includes best collection/reporting practices</li> <li>• Develop, and disseminate to counties, a tool to help counties independently analyze their own CSI data</li> <li>• Create an information sharing link between CSI and Data Collection Report (DCR) systems</li> </ul> <p><b>Status:</b> Contractor is in the process of producing reports for relevant audiences that describe evaluation efforts.</p>				
	Deliverable	Due Date*	Deliverable Cost	Status
1	Statewide Data Quality Best Practices Plan	January 3, 2014	\$58,000	Completed
2	County-level Data Quality Reports With Basic CSI Client Information	February 28, 2014	\$82,250	Completed
3	CSI Data Submission File Analysis Tool	May 16, 2014	\$46,000	Completed
4	Statewide CSI Data Quality Report	August 1, 2014	\$76,250	Completed
5	Create A Link Between the DCR and CSI In Order to Provide Diagnosis, Global Assessment of Functioning (GAF) Scores, and Service Types for DCR Clients Served (Including Final Reports)	December 15, 2014	\$88,000	Completed
6	Report On The Effects Of Full Service Partnership Programs On Emergency Mental Health Services for Youth.	April 30, 2015	\$0	Pending
7	CSI Submission File Analysis (SFA) Tool Enhancements	March 30, 2015	\$64,000	<i>Review Scheduled</i>
8	Full Service Partnership (FSP) Enhanced Partner-level Data (EPLD) Templates Enhancements to Support CSI Tool	March 30, 2015	\$17,500	<i>Review Scheduled</i>
9	Consultation with University of California, San Diego	March 30, 2015	\$30,914	<i>Under Review</i>
10	Regional Trainings and Technical Assistance	June 30, 2015	\$68,500	Pending
<b>Total Contract Amount</b>			<b>\$531,414</b>	

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



The Regents of the University of California, University of California, San Diego (IA)				
Evaluation of Methods for Engaging and Serving Transition Age Youth (TAY)				
<b>MHSOAC Staff:</b> Sheridan Merritt				
<b>Active Dates:</b> May 1, 2014 - June 30, 2016				
<b>Objective:</b> Identify, describe, and assess outreach/engagement strategies and services that have been or are being offered for TAY throughout the State, and promote continued identification and adoption of effective support (i.e., services, strategies, programs, systems) that promotes positive outcomes in TAY with mental health needs, including recovery and resilience.				
<b>Status:</b> First deliverable was submitted and approved in June 2014. The contractor has completed data collection as of December 2014, including 39 key informant interviews with County representatives and approximately 180 survey responses from TAY program and service providers throughout the State. Contractor has submitted a series of draft documents including a journal article and a set of research briefs summarizing results of this phase of the project (as part of Deliverable #2). All documents are currently under review by Mental Health Services Oversight and Accountability Commission (MHSOAC) staff.				
	Deliverable	Due Date*	Deliverable Cost	Status
1	Report of Proposed Research Design	June 1, 2014	\$100,000	Completed
2	Report of Research Findings	March 1, 2015	\$150,000	Under Review
3	Report of Recommended Evaluation and Quality Improvement Methods	May 1, 2015	\$50,000	Pending
4	Identify, Develop, and Provide Technical Assistance to Counties ( <i>this is a two part deliverable as noted in a and b below</i> )			
4a	Report describing proposed methods to provide technical assistance to counties in support of implementation, evaluation, and quality improvement efforts related to TAY programs and services	May 1, 2015	\$50,000	Pending
4b	Report describing provision of technical assistance to counties in support of implementation, evaluation, and quality improvement efforts related to TAY programs and services	March 1, 2016	\$100,000	Pending
5	Report of TAY Policy Recommendations	April 1, 2016	\$50,000	Pending
<b>Total Contract Amount</b>			<b>\$500,000</b>	

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



## The Regents of the University of California, University of California, San Diego

### Community Services and Supports (CSS) Tracking, Monitoring, and Evaluation System

**MHSOAC Staff:** TBD

**Active Dates:** May 15, 2014 – June 30, 2016

**Objective:** Development and implementation of a tracking, monitoring, and evaluation system for adults receiving services via CSS that allows for evaluation of those clients and services. The ultimate goal of this project will be to contribute to our ability to understand and improve upon the quality of services offered via the CSS component and the statewide system that supports these services.

- Pilot data and outcomes system with select counties and providers to evaluate the feasibility of expanding the system statewide
- Inform policy and practices regarding a data collection system that could potentially expand to all Mental Health Services Act (MHSA) components

**Status:** Currently, the contractor is working towards the completion of the first two deliverables and has been meeting with an Evaluation Advisory Group. A survey was widely distributed and provided the contractor with feedback on data needs for the CSS component at the provider, county, and State levels.

Deliverable		Due Date*	Deliverable Cost	Status
1	Report of Proposed Tracking, Monitoring, and Evaluation System for Adults Receiving Services within the CSS Component	April 13, 2015	\$144,639	Pending
2	Report of Proposed Implementation Plan to Pilot the Tracking, Monitoring, and Evaluation System in a Sample of Providers/Counties	May 7, 2015	\$104,458	Pending
3	Report of Proposed Research Design and Analytic Plan to Evaluate the Efficacy of CSS Services for Clients in Less Comprehensive Services than Full Service Partnerships	November 13, 2015	\$104,458	Pending
4	Report of Evaluation Results	April 22, 2016	\$203,554	Pending
5	Report of Policy and Practice Recommendations for How to Improve Upon Current CSS Services, Evaluations, and Systems	April 22, 2016	\$139,277	Pending
<b>Total Contract Amount</b>			<b>\$696,386</b>	

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



## Stewards of Change Consulting, LLC

### Advanced Planning Document

**MHSOAC Staff:** Jeremy Klobas

**Active Dates:** November 2014 – Not to exceed June 30, 2015

**Objective:** The purpose of this evaluation effort is to assess current California public mental health and substance use data collection systems and ascertain what needs to be accomplished to ensure that the Department of Health Care Services (DHCS) as well as the Mental Health Services Oversight and Accountability Commission (MHSOAC) have the data needed to perform their statutory roles. This shall be accomplished through the provision of a Federal-level Advanced Planning Document (APD) that will also serve as the State-level Feasibility Study Report along with necessary attachments.

**Status:** The contractor has completed the first deliverable and is working with the MHSOAC and DHCS to complete their remaining deliverables.

Deliverable		Due Date*	Deliverable Cost	Status
1	Report of Project Plan, Schedule/Timeline, and Entities/ Individuals Involved and Their Roles	December 12, 2014	\$49,000	Completed
2	Report of All County, State, and Federal Business Needs Requirements for Current Statewide Behavioral Health Data Collection and Reporting Systems	May 29, 2015	\$72,000	Pending
3	Report of All Current Public Behavioral Health Data Collection and Reporting Systems	May 29, 2015	\$30,000	Pending
4	Report Of Recommended Steps That Need To Be Taken In Order To Meet Current State And Federal Requirements For Behavioral Health	May 29, 2015	\$30,000	Pending
5	Reports Of Developed Strategies, Completed APD And Action Plan	May 29, 2015	\$119,000	Pending
Total Contract Amount			\$300,000	

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



## Mental Health Data Alliance (MHDATA)

### Full Service Partnership (FSP) Classification Project

**MHSOAC Staff:** Renay Bradley, Ph.D.  
**Active Dates:** November 2014 – Not to exceed June 30, 2017  
**Objective:** The purpose of this evaluation effort is to assess Full Service Partnerships (FSPs) on a statewide level in order to classify them in a meaningful and useful fashion that should ultimately enable clients, family members, providers, counties, and the State to further understand the diversity of FSPs across California.  
**Status:** The contractor has submitted their first deliverable and has been meeting with County representatives and other stakeholders to develop the preliminary classification system.

Deliverable		Due Date*	Deliverable Cost	Status
1	Preliminary Statewide FSP Classification System Presentation Based on Focus Groups and/or Interviews	February 27, 2015	\$52,650	<i>Under Review</i>
2	Report of Proposed Statewide FSP Classification System Based on Stakeholder Input	June 29, 2015	\$53,750	Pending
3	Report of Final Statewide FSP Classification System Based on Public Comment	August 31, 2015	\$11,225	Pending
4	Report of Online Statewide FSP Classification System Website Version 1.0 Design Specification	November 20, 2015	\$56,900	Pending
5	Online Statewide FSP Classification System Website Version 1.0	May 02, 2016	\$119,900	Pending
6	Online Statewide FSP Classification System Website Administrator Training and Technical Assistance Report	August 01, 2016	\$11,225	Pending
7	Online Statewide FSP Classification System Website User Training and Technical Assistance Report	August 29, 2016	\$11,225	Pending
8	Online Statewide FSP Classification System Website Hosting and Cost Report	March 30, 2017	\$10,438	Pending
<b>Total Contract Amount</b>			<b>\$327,313</b>	

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The Regents of the University of California, University of California, San Diego

Recovery Orientation of Programs Evaluation

**MHSOAC Staff:** Ashley Mills  
**Active Dates:** January 1, 2015 – May 31, 2017  
**Objective:** To identify, describe, and assess existing measures and methods of evaluating the recovery orientation of programs and services, conduct an evaluation of the recovery orientation of direct and indirect services and/or programs provided within the Community Services and Supports (CSS) component (focused on the adult system of care), and use results from the evaluation to provide recommendations to providers, counties, and the State for achievement/promotion of recovery orientation in programs/services, as well as recovery and wellness of the clients that are served via these programs/services  
**Status:** The contractor has formed the Evaluation Advisory Group (EAG), which consists of clients, family members, evaluators, county representatives, and MHSOAC Committee members. The contractor met with the EAG on February 10, 2015 and March 10, 2015 to discuss potential measures and predictors of recovery orientation. The contractor will host a webinar on April 14, 2015 to finalize measures and predictors with the EAG.

Deliverable		Due Date*	Deliverable Cost	Status
1	Report on Existing Measures of Recovery Orientation	June 30, 2015	\$50,000	Pending
2	Report of Proposed Research Design and Analytic Plan to Evaluate the Recovery Orientation of Programs and Services	June 30, 2015	\$100,000	Pending
3	Technical Report of Evaluation Results, Data, Stakeholder Materials, and Dissemination Plan	June 30, 2016	\$100,000	Pending
4	Resources for Evaluating Recovery Orientation and Dissemination Plan	November 15, 2016	\$100,000	Pending
5	Resources for Promoting Practices that Encourage Recovery Orientation and Dissemination Plan	January 15, 2017	\$100,000	Pending
6	Report of Policy and Practice Recommendations for Ensuring, Maintaining, and Strengthening the Recovery Orientation of Programs and Services	March 30, 2017	\$50,000	Pending
<b>Total Contract Amount</b>			<b>\$500,000</b>	

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



## The Regents of the University of California, University of California, Davis

### Early Psychosis Evaluation

**MHSOAC Staff:** Ashley Mills

**Active Dates:** April 15, 2015 – December 31, 2016

**Objective:** To identify and analyze program costs (i.e., costs expended to implement the program), outcomes (e.g., decreased hospital visits), and costs associated with those outcomes (e.g., costs associated with hospitalization) related to providing early psychosis programs. This evaluation will use the data from the Early Diagnosis and Preventative Treatment of Psychosis Illness (SacEDAPT) program in Sacramento County to pilot a method to calculate the program costs, outcomes, and costs associated with those outcomes when providing the SacEDAPT program, and to identify appropriate sources of comparison data (e.g., costs and outcomes during the period preceding SacEDAPT implementation). The evaluation will also develop and implement a method for identifying and describing all early psychosis programs throughout the State, to include specifically, for example, the data elements that are collected by these programs and the various ways in which they are collected (e.g., via Electronic Health Records or EHRs); data elements will be used to provide insight regarding existing capacity to assess costs and outcomes for early psychosis programs statewide, as well as help to define methods for use during the Sacramento County pilot.

**Status:** The contract is currently under review by the contractor and is anticipated to be fully executed by April 15, 2015.

	Deliverable	Due Date*	Deliverable Cost	Status
1	Summary Report of Descriptive Assessment of SacEDAPT Early Psychosis Program	May 15, 2015	\$75,000	Pending
2	Proposed Plan to Complete the Descriptive Assessment of Early Psychosis Programs Statewide	July 15, 2015	\$35,000	Pending
3	Summary Report of Descriptive Assessment of Early Psychosis Programs Statewide	November 30, 2015	\$25,000	Pending
4	Proposed Methodology for Analysis of Program Costs, Outcomes, and Changes in Costs Associated with those Outcomes in the SacEDAPT/Sacramento County Pilot	August 30, 2015	\$20,000	Pending
5	Report of Research Findings from Sacramento County Pilot	March 30, 2016	\$20,000	Pending
6	Proposed Statewide Evaluation Abstract	August 30, 2015	\$20,000	Pending
7	Proposed Statewide Evaluation Plan	June 30, 2016	\$5,000	Pending
<b>Total Contract Amount</b>			<b>\$200,000</b>	

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## Ongoing MHSOAC Internal Evaluation Projects

MHSOAC Evaluation Unit			
<b>Tracking and Monitoring of Mental Health Services Act (MHSA) Programs and Activities via Plans, Updates, and Expenditure Reports</b>			
<p><b>MHSOAC Staff:</b> TBD</p> <p><b>Active Dates:</b> December 2013 – December 2015</p> <p><b>Objectives:</b> Develop and implement a system for extracting and utilizing information of interest for tracking and monitoring MHSA program activities and outcomes for fiscal year (FY) 2011/12 and FY 2012/13 from County Annual Updates, Three-Year Plans, and Annual Revenue and Expenditure Reports. Consider what additional information may be useful to capture via the reporting process.</p> <p><b>Status:</b> A Database has been created in which County Annual Updates, Three-Year Plans, and Annual Revenue and Expenditure Reports information is being entered.</p>			
	Work Effort or Product	Due Date	Status
1	Determine State Needs For Information That Is Currently Provided Within Reports	March 31, 2014	Completed
2	Develop System For Extracting And Cataloging State's Data Needs	April 30, 2014	Completed
3	List Of Recommended Data Elements	June 16, 2014	Completed
4	Complete Construction Of Tables	August 15, 2014	Completed
5	Test Database Functionality	August 22, 2014	Completed
6	Complete Construction Of Queries And Forms	TBD	Pending
7	Use System To Extract And Catalog Data Needed By State For FY 2012/13	TBD	Pending
8	Data Quality Check	TBD	Pending

# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



MHSOAC Evaluation Unit			
Mental Health Services Act (MHSA) Performance Monitoring			
<p><b>MHSOAC Staff:</b> Sheridan Merritt</p> <p><b>Active Dates:</b> Ongoing</p> <p><b>Objective:</b> Implement a process and system for monitoring and reporting on individual- and system-level indicators designed to measure the impact of MHSA funded programs at the State and county level.</p> <p><b>Status:</b> The MHSA statewide evaluation completed by University of California, Los Angeles, provided the foundation for a system of ongoing performance monitoring. From hence forth, this work will be performed internally by MHSOAC staff. The MHSOAC is currently in the process of expanding its internal data management capacity to support this effort. The MHSA Performance Indicator Task Force met for the first time in December 2014 and discussed a process for modifying existing and adding new performance indicators. This group will continue to meet and provide a structured process to engage diverse stakeholders in the development, testing and implementation of new or revised performance indicators for the MHSA.</p>			
	Work Effort or Product	Due Date	Status
1	Develop Process For Adding Additional Client, System, And Community-Level Indicators	December 31, 2014	Completed
2	Secure Health Insurance Portability And Accountability Act (HIPAA) Compliance For MHSOAC Staff And Information Systems To Allow Secure Storage And Analysis Of Client-Level Data	March 2015	Pending
3	Yearly Report Of Mental Health System Performance For Fiscal Years (FY) 12/13 and 13/14	January 30, 2016	Pending
4	Incorporate Items From Other Workgroups In Performance Monitoring	TBD	Pending
5	Incorporate Specific Indicators For MHSA Components Beyond Community Services and Supports (CSS) [i.e. Prevention & Early Intervention (PEI), Innovations (INN), Workforce Education & Training (WET), and Capital Facilities And Technological Needs (CFTN)]	TBD	Pending
6	Incorporate Community-Level Indicators In Performance Monitoring	TBD	Pending
7	Incorporate Additional General Indicators	TBD	Pending
8	Add Indicators That Measure Change Over Time For Individual Consumers	TBD	Pending

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



## MHSOAC Evaluation Unit

### Collect, Summarize, and Publicize Outcomes From County Evaluations of the Community Services and Supports (CSS) Component

**MHSOAC Staff:** Ashley Mills, Carrie Masten  
**Active Dates:** January 2014 – June 30, 2015  
**Objectives:** Collect, summarize, and publicize evaluations that counties have completed on the CSS component. Focus on fiscal year (FY) 2011/12 and FY 2012/13.  
**Status:** MHSOAC Staff developed a method to obtain information from counties about completed CSS evaluations. Staff solicited and incorporated input from counties on the survey methodology. Individualized data requests were disseminated to counties February 14, 2014. All completed surveys and reports of local evaluations were returned to the MHSOAC by June 30, 2014. Information from the surveys and reports is currently being compiled for analysis.

Work Effort or Product		Due Date	Status
1	Develop Methodology To Collect Information From Counties On Completed Evaluations of The CSS Component	February 14, 2014	Completed
2	Collect Data/Information From Counties	June 30, 2014	Completed
3	Conduct Review Of Data And Documents Received From Counties And Extract Relevant Information As Needed	April 30, 2015	Pending
4	Written Report That Summarizes And Synthesizes County Evaluations Of The CSS Component Completed In FYs 2011/12 And 2012/13	June 30, 2015	Pending

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# MHSOAC Evaluation Dashboard (updated 4/13/15)

April 2015



## MHSOAC Evaluation Unit

### Prevention and Early Intervention (PEI) Evaluation Strengthening; Collect, Summarize, and Publicize Completed PEI Evaluations

**MHSOAC Staff:** Ashley Mills, Carrie Masten  
**Active Dates:** January 2014 – August 30, 2015  
**Objectives:** Determine status of county efforts to evaluate one PEI project; make recommendations as needed to ensure adequate evaluations. Focus on fiscal year (FY) 2012/13. Collect, summarize, and publicize PEI evaluations that counties have completed.  
**Status:** The developed survey instruments were disseminated to the Counties (Mental Health Directors and Mental Health Services Act (MHSA) Coordinators) on February 14, 2014. All completed survey instruments and local evaluation reports were returned to the MHSOAC by June 30, 2014. Information is currently being compiled for analysis.

	Work Effort or Product	Due Date	Status
1	Develop Methodology To Collect Information From Counties On Completed Evaluations Of The PEI Component And Evaluation Methods Used	February 14, 2014	Completed
2	Collect Data/Information From Counties On Completed PEI Evaluations And Evaluation Methods	June 30, 2014	Completed
3	Conduct Review Of Data And Documents Received From Counties And Extract Relevant Information As Needed	April 30, 2015	Pending
4	Written Report That Summarizes And Synthesizes County Evaluations Of The PEI Component Completed In FY 2012/13	June 30, 2015	Pending
5	Written Report That Provides Recommendations For How To Help Strengthen County PEI Evaluations And Implementation Plan	September 30, 2015	Pending

\* Reflects the date that the deliverable is due to the MHSOAC for an internal review for compliance and approval.

**MHSOAC Evaluation Unit**

**Describing Prevention and Early Intervention (PEI) Services**

**MHSOAC Staff:** Ashley Mills, Carrie Masten

**Active Dates:** January 2014 – Ongoing

**Objectives:** The original project description for Work Effort 2 (page 70 of the Master Plan) outlines a number of steps to be taken to develop a categorization system. Given the “categories” outlined with the proposed PEI Regulations, there is now no need to develop a categorization system. Recognizing that there is an immediate need to gather basic information about PEI services, the purpose of this project is to simply collect descriptive information about PEI services (e.g., numbers and demographics of those served, cost of service, setting of service) for fiscal years (FYs) not covered by the proposed regulations or previous evaluation efforts (i.e., FYs 12/13, 13/14, 14/15, 15/16).

**Status:** The Master Plan project description was revised based on a needs assessment of evaluation, program and communications staff, and it was determined that descriptive information about PEI services is needed. Staff is currently determining how to collect information using existing data sources, such as Annual Updates, Three-Year Program and Expenditure Reports, and Annual Revenue and Expenditure Reports (ARERs).

Work Effort or Product		Due Date	Status
1	Review Master Plan Description and Revise Project Focus and Purpose with OAC Staff	June 30, 2014	Completed
2	Develop Methodology To Collect Information From Existing Sources	April 30, 2015	Pending
3	Collect Data/Information From Appropriate Sources	June 30, 2015	Pending
4	Written Report That Describes PEI services for FY 2012/13	August 30, 2015	Pending
5	Develop Methodology for an Ongoing Process of Collecting Data for Applicable Fiscal Years (i.e., FYs 13/14, 14/15, 15/16)	Ongoing	Ongoing

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**MHSOAC Evaluation Unit**

**Evaluation of Prevention and Early Intervention Evidence-Based Practices for Children and their Families**

**MHSOAC Staff:** Carrie Masten

**Active Dates:** February 2015 - January 2016

**Objective:** Evaluation of county-level implementation and evaluation of Prevention and Early Intervention (PEI) evidence-based practices (EBPs). Using data submitted by counties as part of the PEI Local Evaluation Survey, this evaluation will catalogue EBP implementation across California's counties (e.g., which EBPs are being implemented, which counties are implementing EBPs, etc.). In addition, county-level evaluation of EBPs will be investigated (e.g., to what extent have these EBPs been evaluated, which counties are successfully evaluating EBPs, what challenges have arisen, how effective were these evaluations, etc.).

**Status:** MHSOAC staff are finalizing plans for this evaluation. Staff met with subject matter experts on February 24, 2015 to narrow the scope of the evaluation. Staff will soon begin preliminary review of available data and finalize scope of work for this project. At this time, staff is also considering using a cluster of PEI EBPs in order to complete *Study 1 of the Evaluation Master Plan: Determine outcomes of selected PEI programs.*

	Work Effort or Product	Due Date	Status
1	Convene Panel Of Subject Matter Experts To Narrow Scope Of Evaluation	February 24, 2015	Completed
2	Preliminary Review Of Local Evaluation Survey Data	June 30, 2015	Pending
3	Finalize Scope Of Work	July 31, 2015	Pending
4	Finalize Methods (Operational Definition Of EBP, Qualitative And Quantitative Data Analysis Plan)	August 30, 2015	Pending
5	Data Analysis And Cataloguing Of Counties' EBP Implementation And Evaluation Activities	October 31, 2016	Pending
6	Report On Methods And Findings From Data Analysis	December 15, 2016	Pending
7	Develop Catalogue Of Counties' EBP Implementation And Evaluation	January 31, 2016	Pending

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## Forthcoming MHSOAC Evaluation Contracts

### The Regents of the University of California, University of California, Los Angeles

#### Assessment of System of Care for Older Adults

**MHSOAC Staff:** Sheridan Merritt

**Active Dates:** June 30, 2015 - June 30, 2017

**Objective:** The purpose of this evaluation effort is to assess the progress made in implementing an effective system of care for older adults with serious mental illness and identify methods to further statewide progress in this area. This assessment shall involve gauging the extent to which counties have developed and implemented services tailored to meet the needs of the older adult population, including un/underserved diverse older individuals, recognizing the unique challenges and needs faced by this population. In order to bolster the State's ability to promote improvements in the quality of services for older adults, a series of indicators shall be developed focused specifically on older adults with mental health issues; these indicators shall be developed with the intention of incorporating them into future data strengthening and performance monitoring efforts. The Contractor shall also identify and document the challenges and barriers to meeting the unique needs of this population, as well as strategies to overcome these challenges. Lessons learned and resultant policy and practice recommendations for how to improve and support older adult mental health programs at the State and local levels shall be developed and presented to the Commission.

**Status:** Evaluation planning began in 2014. The scope of work was approved by the Commission in October 2014. A contract is currently in the works and is scheduled to be presented to the Commission so that they may grant the MHSOAC Executive Director authority to enter into this contract at the April Commission meeting.