

X INFORMATION

TAB SECTION: 6

 ACTION REQUIRED

DATE OF MEETING: 02/17/15

PREPARED BY: Bradley/Brand

DATE MATERIAL PREPARED: 02/11/15

AGENDA ITEM: Discussion: Development of Strategies for Strengthening the Annual Revenue and Expenditures (ARER) for Evaluation Purposes

ENCLOSURES: None

OTHER MATERIAL RELATED TO ITEM: None

BACKGROUND: The MHSOAC relies upon data provided to the State via ARER for evaluation of MHSA funding and associated outcomes. Prior MHSOAC evaluation efforts that have used ARER for evaluation purposes have uncovered challenges and limitations to the current reporting structure and data obtained via this structure.

ISSUE:

The Evaluation Committee will discuss current data collection methods and provide suggestions and recommendations for how to improve upon the current reporting structure in order to ensure accountability of MHSA funding. Recommendations made by the Evaluation Committee will be compiled with recommendations made by the Financial Oversight Committee and shared with the MHSOAC at a forthcoming Commission meeting so that potential action items may be considered for how to strengthen MHSA fiscal reporting.