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DATE OF MEETING: 2/27/15

PREPARED BY: Best

**DATE MATERIAL
PREPARED: 2/20/15**

AGENDA ITEM: Develop Ideas for Possible Strengthening of MHSA Annual Revenue and Expenditure Reports (ARER)

ENCLOSURES: Sample ARER with Instructions

OTHER MATERIAL RELATED TO ITEM:

BACKGROUND: The MHSOAC relies upon data provided to the State via ARER to track, monitor, and evaluate MHSA funding and associated outcomes. Prior MHSOAC efforts have uncovered challenges and limitations to the current reporting structure and data obtained via this structure.

Issue:

Renay P. Cleary Bradley, Ph.D., Director of Research and Evaluation, will discuss with the Committee possible ways to improve upon fiscal reporting in order to ensure accountability of MHSA funding. The Committee will hear ideas generated via the Evaluation Committee and MHSOAC evaluation staff.