



AGENDA
(REVISED) MHSOAC Financial Oversight Committee
Friday, January 16, 2015
11:00 AM – 1:00 PM
Darrell Steinberg Conference Room
1325 J Street, Suite 1700
Sacramento, CA 95814

Call-in Number: 1-866-819-8843 Participant Code: 2519233

TIME	TOPIC	TAB
11:00 AM	Welcome and Introductions <i>Commissioners John Boyd, Chair; John Buck, Vice-Chair</i> <ul style="list-style-type: none"> • Introduction of members and public participants • Review agenda 	
11:15 AM	Review and approve the January 2015 MHSA Financial Report to be presented at the January 22, 2015 Commission Meeting for adoption <ul style="list-style-type: none"> • Staff Report: <i>Kevin Hoffman, Staff</i> <ul style="list-style-type: none"> ○ FY 15/16 and 16/17 Revenues ○ Funding & Distribution • Public Comment • Vote 	1

All meeting times are approximate and subject to change. Agenda items are subject to action by the MHSOAC and may be taken out of order. Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Mental Health Services Oversight and Accountability Commission committee meeting may request assistance at the Commission offices, 1300 17th Street, Suite 1000, Sacramento, CA 95811, or by calling 916-445-8696, or by emailing the MHSOAC at mhsoac@mhsoac.ca.gov. Requests should be made one week in advance whenever possible. To accommodate people with chemical sensitivity, please do not wear heavily scented products to MHSOAC committee meetings.

12:00 AM	FY 2015/16 Governor's Proposed Budget <ul style="list-style-type: none">• Staff Report: <i>Kevin Hoffman, Staff</i>• Analysis: <i>Rusty Selix, Director, CCCMHA, MHA and Representative from CBHDA</i>• Discussion regarding the impact of the Governor's Proposed Budget on Mental Health Funding• Public Comment	2
12:45 PM	General Public Comment	
12:00 PM	Adjourn	

All meeting times are approximate and subject to change. Agenda items are subject to action by the MHSOAC and may be taken out of order. Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Mental Health Services Oversight and Accountability Commission committee meeting may request assistance at the Commission offices, 1300 17th Street, Suite 1000, Sacramento, CA 95811, or by calling 916-445-8696, or by emailing the MHSOAC at mhsoac@mhsoac.ca.gov. Requests should be made one week in advance whenever possible. To accommodate people with chemical sensitivity, please do not wear heavily scented products to MHSOAC committee meetings.