
AGENDA ITEM 3A

Action

January 22, 2015 Commission Meeting

Review and Adopt 2015 MHSA Financial Report

Summary: Kevin Hoffman, Deputy Director, Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission) will present the January 2015 Financial Report that has been updated with information made available through the release of the Governor's Proposed Fiscal Year 2015/16 Budget. The Financial Oversight Committee will meet on January 16, 2015 to review and approve the January 2015 Financial Report to be presented to the Commission. This report will provide information on the following topics:

- Mental Health Services Act (MHSA) Revenues Received
- Community Mental Health Funding Amounts: Role of Major Funding Sources
- MHSA Funding Distributed
- MHSA State Administration

Presenters:

Kevin Hoffman, Deputy Director, Mental Health Services Oversight and Accountability Commission

Enclosures: None

Handout: Handouts of the January 2015 Financial Report will be available at the meeting

Recommended Action: Adopt

Motion: The MHSOAC accepts the January 2015 Financial Report as presented by the MHSOAC Financial Oversight Committee.