



# MHSOAC Data Strengthening Efforts

Renay Bradley, Ph.D.  
Director of Research and Evaluation

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# MHSOAC Commitment to Evaluation

- There is a statutory role for MHSOAC to evaluate California's public community-based mental health system
- The MHSOAC depends on available statewide data to perform this role
- Currently available data from DHCS is not timely, not always consistent or complete across years or counties, and does not speak to all Mental Health Services Act (MHSA) goals



# MHSOAC Data Strengthening Efforts

- To address these issues, the MHSOAC has invested significantly in strengthening current data systems
  - Identifying problems and implementing of solutions for Data Collection and Reporting (DCR) System and Client and Services Information (CSI) System
    - ◆ These are short-term solutions



# MHSOAC Data Strengthening Efforts (cont.)

- Problems still exist that limit quality and availability of current data
  - DCR and CSI systems are “legacy” systems that may not be modifiable
  - No system to collect Prevention and Early Intervention (PEI) component data
- MHSOAC Data Strengthening Workgroup has identified ways to address overarching problem in long-term



# Long-Term Goal / Vision

- Support Department of Health Care Services (DHCS) and counties in providing MHSOAC with data to use for evaluation purposes
  - Data that is timely, meaningful, high-quality
  - Data that is statewide (i.e., consistent across counties)
  - Data that speaks to all goals of the MHSA and all components
  - Data that allows MHSOAC to carry out statutory role



# Current MHSOAC Efforts Aimed at this Goal/Vision

- Contract with Stewards of Change to develop and submit a Planning - Advanced Planning Document (P-APD)
- Contract with University of California, San Diego (UCSD) to develop a system to track, monitor, and evaluate the Community Services and Supports (CSS) component
- Development of evaluation and reporting requirements in proposed PEI and Innovation regulations
- Participation in development of DHCS Performance Outcome System (POS) for Medi-Cal youth
- Collaboration with Planning Council (i.e., Joint Indicators Task Force) to revise/identify standard indicators for routine performance monitoring



# Planning - Advanced Planning Document (P-APD)

- Begin the Federal and State processes to request funds and approval for DHCS to carry out a large-scale IT project
  - Generally identifies and describes “business problem” (e.g., the State/MHSOAC does not have access to data needed to carry out statutory roles)
  - Starts process to draw conclusions about solution to that problem (e.g., build a comprehensive statewide behavioral health data collection and reporting system)
- Successful P-APD will result in funds and approval to proceed with next phase



## P-APD

- **Planning - Advanced Planning Document (P-APD)**
- December 2014 – June 2015: Development and submission of P-APD
- Goals: Receive funds for and approval to proceed with Implementation-APD
- Outline of basic problem; project introduction to relevant parties

## I-APD

- **Implementation - Advanced Planning Document (I-APD)**
- July 2016 – June 2017: Development and submission of I-APD
- Goals: Receive funds for and approval to proceed with Design, Development, and Implementation Phase
- In-depth description of problem and recommended solution

## DDI

- **Design, Development, and Implementation (DDI) Phase**
- January 2018 - June 2018: Request for proposals (RFP) to identify vendor/contractor to carry out solution recommended via I-APD
- July 2018: Enter into contract
- July 2018 – June 2021: Contractor builds new statewide system

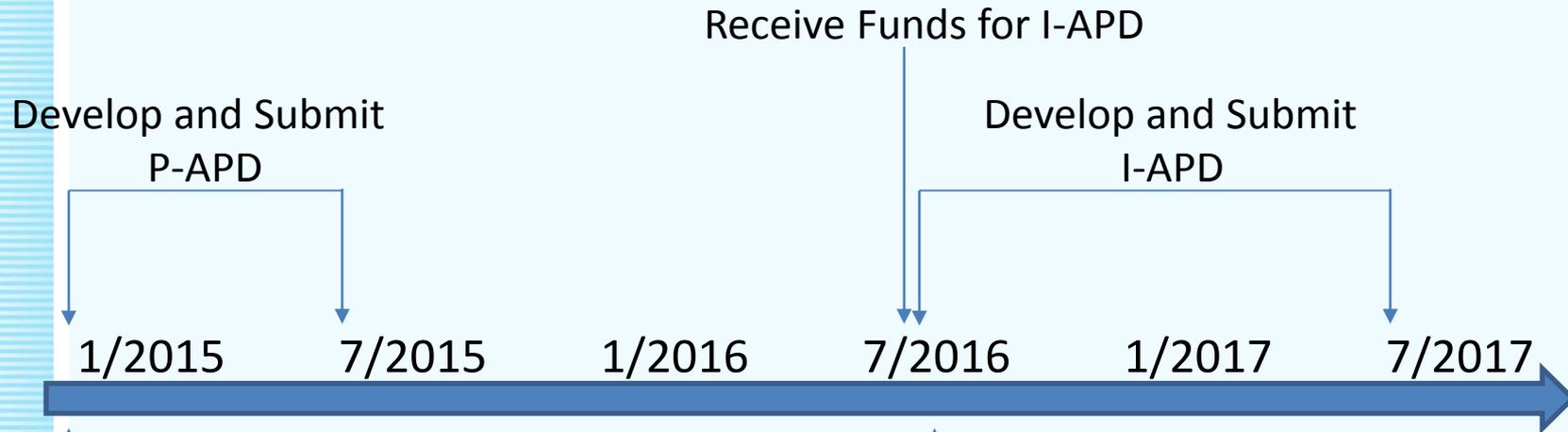


# Identification of Statewide Behavioral Health Indicators

- I-APD must include all indicators/ data elements that State will require counties to submit
  - MHSOAC regulatory process
    - ◆ PEI and Innovation
  - UCSD contract
    - ◆ Adults served via CSS
  - DHCS POS and MHSOAC/Planning Council Collaboration
    - ◆ Children served via public mental health system



# Tentative Timeline



Various work to finalize statewide behavioral health indicators to be collected in new system

Various efforts to strengthen currently available data (e.g., DCR, CSI) continue



# Tentative Timeline (cont.)



Various efforts to strengthen currently available data (e.g., DCR, CSI) continue until new system is fully implemented

# Evaluation Committee Role

- Summer 2015: Revise evaluation prioritization process
- Fall 2015: Participate in revised evaluation prioritization process

