

X INFORMATION

AGENDA ITEM: 2

\_\_\_ ACTION REQUIRED:

DATE OF MEETING: 3/27/15

PREPARED BY: Best

DATE MATERIAL  
PREPARED: 3/18/15

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**AGENDA ITEM:** Develop questions for State Departments to answer regarding their use of Mental Health Services Act (MHSA) Administrative Fund to ensure these funds are spent to promote the principles and practices of the MHSA

- ENCLOSURES:**
- List of State Department which Receive MHSA Administrative Funds and Funding Amount
  - State Department Presentation dates to the Financial Oversight Committee
  - Prior Presentations

**OTHER MATERIAL RELATED TO ITEM:** None

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**Discussion:**

In its Charter for 2015, the Financial Oversight Committee is committed to learn about how Mental Health Services Act (MHSA) administrative funds are being used and to know more about how these funds are spent to promote the principles and practices of the MHSA. To date, the Committee has heard from seven state departments and it appears that funding, staffing and programmatic levels may have changed from the original Budget Change Proposal (BCP). To this end, the Committee is committed to develop standardized questions and format to guide the presentations to the Financial Oversight Committee from State Departments that receive MHSA Administrative Funds.