

JANUARY 2013 – FEBRUARY 2015

3-Year Plan and Annual Plan Update Review Dashboard

INNOVATIONS		
<i>Total INN Plans Approved</i>	<i>Total Funding Requested and Approved</i>	<i>Pending</i>
19	\$43,417,620.00	1*
<i>Pending:</i>		
*Plumas		
<i>Example of Issues</i>		
<i>County/Staff Identified Issues</i>	<i>Staff Assessment</i>	<i>Outcome</i>
Innovation program does not meet the Innovation criteria.	County is unclear on Innovation requirements.	Technical assistance in progress to re-write plan to meet Innovation requirements/standards.
County requests pre-review of draft Innovation plan.	County unclear on requirements and standards for Innovative Programs.	County provided with supplemental materials and technical assistance on re-draft options.
Innovation program approved locally during AB 100 has been augmented with additional funds.	Funding augmentations post AB 1467 require MHSOAC approval.	Technical assistance in progress to explain MHSA requirements/standards.
MHSA FISCAL YEAR 2014/15 – FISCAL YEAR 2016/17 3-YEAR PLAN		
<i>Number Reviewed</i>	<i>Pending Review</i>	<i>Not Submitted</i>
30	8	20
<i>Example of Issues</i>		
<i>County/Staff Identified Issues</i>	<i>Staff Assessment</i>	<i>Outcome</i>
Some counties submitted 3-Year Plans/Annual Updates with incomplete certifications.	Confusion with the three certification types: 1) Board of Supervisors, 2) Director, and 3) Auditor.	Technical assistance provided and ongoing discussions to raise understanding of certification requirements.
Significant discrepancies between Revenue and Expenditure Report and Annual Update for FY 12/13 funding request.	Many programs had not yet been implemented.	County contracted out services for mental health provision. Conflict of interest allegations with award recipient under review.
Follow-through with project implementation was inconsistent with documented plan intent.	Reviewed with counties the causes for prior plan to future plan inconsistencies.	Provided Technical Assistance and stressed importance of documenting change control from plan to plan.