

X INFORMATION

TAB SECTION: 4

X ACTION REQUIRED

DATE OF MEETING: 5/21/15

PREPARED BY: Best/Holloway

DATE MATERIAL PREPARED: 5/1/15

**AGENDA ITEMS: Review Draft Set of Questions for State Agencies to Guide
Their Presentations on Their Use of Mental Health Services Act
(MHSA) Administrative Funds**

ENCLOSURES:

OTHER MATERIAL RELATED TO ITEMS:

Issue:

In its Charter for 2015, the Financial Oversight Committee is committed to learn about how Mental Health Services Act (MHSA) Administrative Funds are being used and to know more about how these funds are spent to promote the principles and practices of the MHSA. To date, the Committee has heard from seven state departments and it appears that funding, staffing and programmatic levels may have changed from the original Budget Change Proposal (BCP). To this end, the Committee is committed to develop standardized questions and format to guide the presentations to the Financial Oversight Committee from State Departments that receive MHSA Administrative Funds.

At this meeting, the Committee will review and approve a draft set of questions for state agencies to guide their presentations on their use of MHSA administrative funds.