



## Financial Oversight Committee

### **Draft Set of Questions for State Agencies to Guide Their Presentations on Their Use of Mental Health Services Act (MHSA) Administrative Funds**

History of MHSA Admin Funds and use:

- Provide MHSA Administration Fund allocation received each year.
- Provide explanation of why MHSA funds increased or decreased each year.
- Please provide actual expenditures for each year MHSA admin funds were received.
- Please break out the expenditures so we are able to see how much was spent on personnel, materials, resources, travel, etc.
  - Please provide personnel detail with job descriptions and responsibilities.
- If not all funds were spent, please describe why.

Additional questions to answer:

- Who are you serving?
- How have these funds improved the lives of persons living with mental health concerns and/or their family members?
- What are the goals and outcomes of your MHSA admin funds?
- What are your strengths/barriers?
- What are your future plans with MHSA admin funds (changes in funding and positions through BCP process)?
- If you have greater funding needs, what are they?
- How does your use of MHSA admin funds intersect or impact the county's funds/programs?