MHSOAC

Mental Health Services
Oversight & Accountability Commission

MHSOAC Data Strengthening Efforts

Renay Bradley, Ph.D.
Director of Research and Evaluation

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WELLNESS • RECOVERY • RESILIENCE

MHSOAC Commitment to Evaluation

- There is a statutory role for MHSOAC to evaluate California's public community-based mental health system
- The MHSOAC depends on available statewide data to perform this role
- Currently available data from DHCS is not timely, not always consistent or complete across years or counties, and does not speak to all Mental Health Services Act (MHSA) goals

MHSOAC Data Strengthening Efforts

- To address these issues, the MHSOAC has invested significantly in strengthening current data systems
  - Identifying problems and implementing of solutions for Data Collection and Reporting (DCR) System and Client and Services Information (CSI) System
    - These are short-term solutions

MHSOAC Data Strengthening Efforts (cont.)

- Problems still exist that limit quality and availability of current data
  - DCR and CSI systems are “legacy” systems that may not be modifiable
  - No system to collect Prevention and Early Intervention (PEI) component data
- MHSOAC Data Strengthening Workgroup has identified ways to address overarching problem in long-term

Long-Term Goal / Vision

- Support Department of Health Care Services (DHCS) and counties in providing MHSOAC with data to use for evaluation purposes
  - Data that is timely, meaningful, high-quality
  - Data that is statewide (i.e., consistent across counties)
  - Data that speaks to all goals of the MHSA and all components
  - Data that allows MHSOAC to carry out statutory role

Current MHSOAC Efforts Aimed at this Goal/Vision

- Contract with Stewards of Change to develop and submit a Planning - Advanced Planning Document (P-APD)
- Contract with University of California, San Diego (UCSD) to develop a system to track, monitor, and evaluate the Community Services and Supports (CSS) component
- Development of evaluation and reporting requirements in proposed PEI and Innovation regulations
- Participation in development of DHCS Performance Outcome System (POS) for Medi-Cal youth
- Collaboration with Planning Council (i.e., Joint Indicators Task Force) to revise/identify standard indicators for routine performance monitoring

Planning - Advanced Planning Document (P-APD)

- Begin the Federal and State processes to request funds and approval for DHCS to carry out a large-scale IT project
  - Generally identifies and describes “business problem” (e.g., the State/MHSOAC does not have access to data needed to carry out statutory roles)
  - Starts process to draw conclusions about solution to that problem (e.g., build a comprehensive statewide behavioral health data collection and reporting system)
- Successful P-APD will result in funds and approval to proceed with next phase

P-APD

- **Planning - Advanced Planning Document (P-APD)**
- December 2014 – June 2015: Development and submission of P-APD
- Goals: Receive funds for and approval to proceed with Implementation-APD
- Outline of basic problem; project introduction to relevant parties

I-APD

- **Implementation - Advanced Planning Document (I-APD)**
- July 2016 – June 2017: Development and submission of I-APD
- Goals: Receive funds for and approval to proceed with Design, Development, and Implementation Phase
- In-depth description of problem and recommended solution

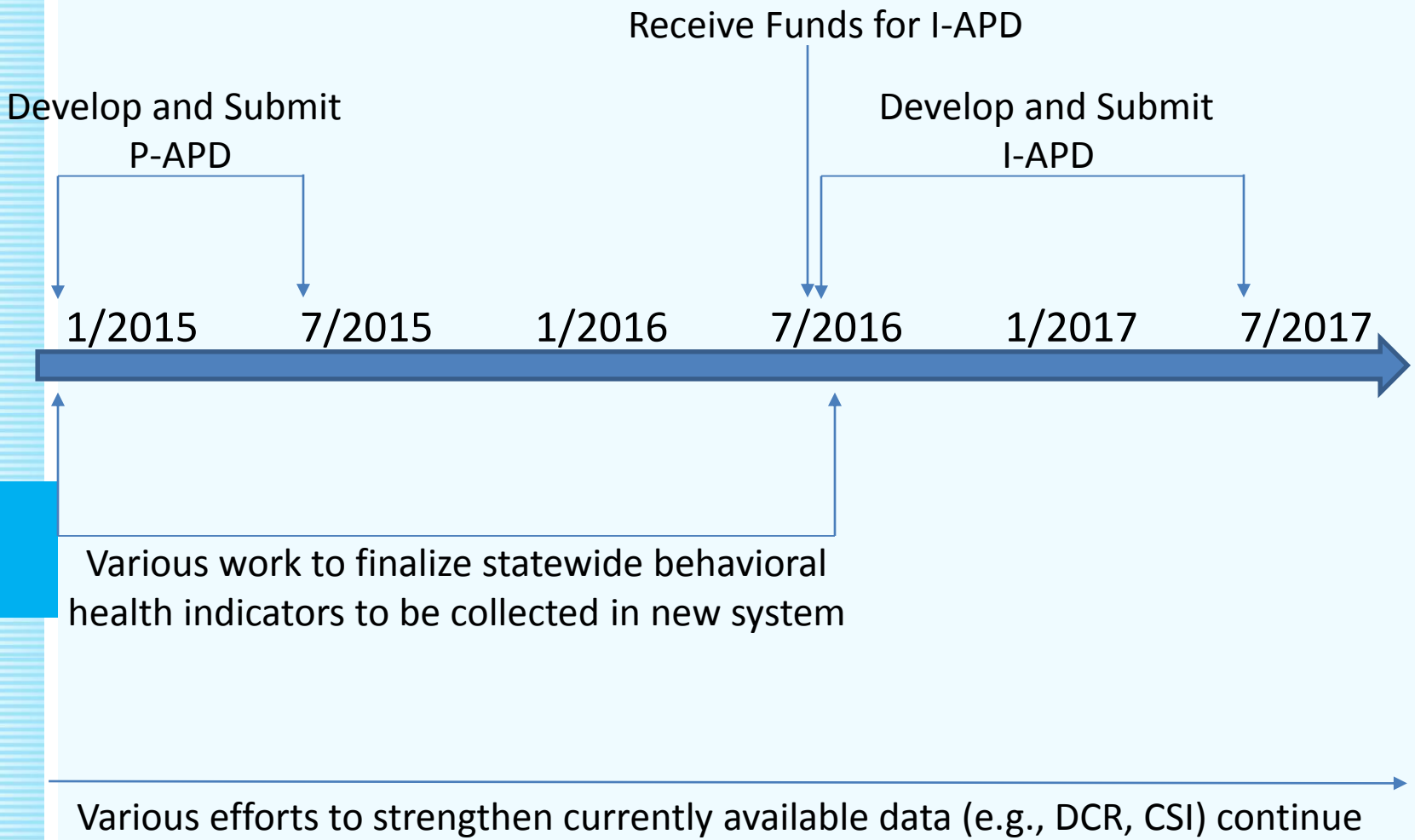
DDI

- **Design, Development, and Implementation (DDI) Phase**
- January 2018 - June 2018: Request for proposals (RFP) to identify vendor/contractor to carry out solution recommended via I-APD
- July 2018: Enter into contract
- July 2018 – June 2021: Contractor builds new statewide system

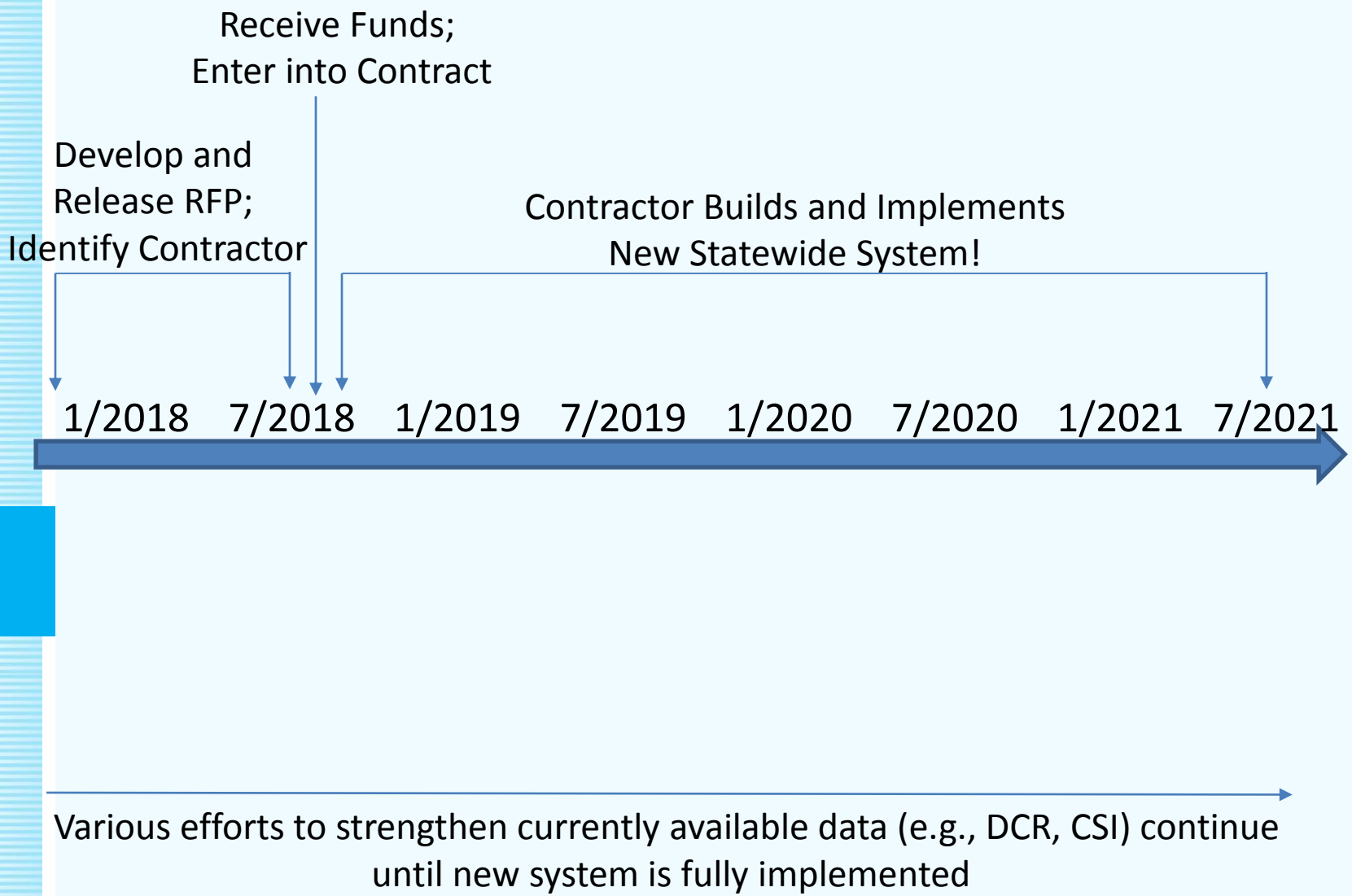
Identification of Statewide Behavioral Health Indicators

- I-APD must include all indicators/ data elements that State will require counties to submit
  - MHSOAC regulatory process
    - PEI and Innovation
  - UCSD contract
    - Adults served via CSS
  - DHCS POS and MHSOAC/Planning Council Collaboration
    - Children served via public mental health system

Tentative Timeline



Tentative Timeline (cont.)



Evaluation Committee Role

- Summer 2015: Revise evaluation prioritization process
- Fall 2015: Participate in revised evaluation prioritization process