

Research and Evaluation Status Update

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A Brief Update on our Evaluation Strategy

■ Overview:

- 360 Degree Review
- Lessons Learned So Far
 - ◆ The Master Plan is a Strategic Guide
 - ◆ Stronger Integration Needed Across the Enterprise
 - ◆ Process improvement

■ Next steps



Ongoing projects

- Engaging and Serving TAY
- CSS Tracking, Monitoring and Evaluation System
- FSP Classification
- ROPE
- Early Psychosis
- Older Adults SOC
- Internal efforts:
 - Tracking and Monitoring Plans and ARERs
 - Local evaluations of CSS and PEI



Prioritized Evaluation Efforts for FY 2015-16

- The Commission prioritized seven evaluation efforts for FY 2015-16
- Staff have made limited progress on these priority efforts to date.
 - process issues
 - staff turnover
- Expectations for the balance of FY 2015-16



Looking Forward

- Strategic planning process
- Enhancing the role of the Evaluation Committee

