

PROPOSED GUIDELINES FOR THE MENTAL HEALTH SERVICES ACT (MHSA)
 FISCAL YEAR 2010/11 ANNUAL UPDATE TO THE THREE-YEAR PROGRAM AND
 EXPENDITURE PLAN

3/3/10 Posting
FREQUENTLY ASKED QUESTIONS

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| <p>1.</p> | <p>Q.</p> | <p>What happens if the MHSAOAC approves the INN proposal before submission of the FY 10/11 update? Is it considered previously approved?</p> |
| | <p>A.</p> | <p>If a county’s INN Plan for FY 08/09 and/or FY 09/10 has been approved enter the amounts under “Previously Approved” in the Annual Update.</p> |
| <p>2.</p> | <p>Q.</p> | <p>When is the consolidation of existing PEI Programs considered a new program?</p> |
| | <p>A.</p> | <p>Existing PEI Programs proposed to be consolidated are considered new if either of the following criteria are not met:</p> <ul style="list-style-type: none"> • Continues to serve the same Key Community Mental Health Needs and Priority Populations with the programs that are consistent with the most recently approved annual update; and • Continues to serve the same estimated number of individuals. <p><u>The consolidated previously approved PEI program does not have to meet the funding limits of not greater than 15 percent (15%) or less than 35 percent (35%) of previously approved costs.</u></p> <p>Note: There is no provision for a consolidated program for innovation.</p> <p>See DMH Information Notice 10-01, page 4, Section (c)</p> |
| <p>3.</p> | <p>Q.</p> | <p>If a PEI or an INN plan is pending and will be approved prior to the due date of the Annual Update, is it considered “Previously Approved”?</p> |
| | <p>A.</p> | <p>Yes</p> |
| <p>4.</p> | <p>Q.</p> | <p>If a PEI Plan was approved in April 2009 and the funds were released on 4-24-09, what should be on the Exhibit C1 Implementation Progress Report on FY 08/09, given that the activities for PEI have not had a whole year of data on individuals being served?</p> |
| | <p>A.</p> | <p>Briefly describe the implementation activities that have occurred and are identified with the 4-24-09 released PEI funds. Due to late implementation a county may state that data is not available if that is the case.</p> |

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| 5. | <p>Q.</p> <p>A.</p> | <p>For Exhibit A, a county just submitted their INN proposal. 25% of the County's INN award for planning (CPP) was previously requested and received. Does the 25% received for CPP go in the Previously Approved column and everything else in the new column?</p> <p>INN CPP funds is one-time funding for community planning processes for FY 08/09 and 09/10. For FY 2010/11 Innovation Planning Estimates does not indicate 25% of INN funds go to CPP. Counties should not include CPP funds under the "Previously Approved" column.</p> |
| 6. | <p>Q.</p> <p>A.</p> | <p>What happens if the MHSAOAC approves the INN proposal before submission of the FY 10/11 Annual Update? Is it considered previously approved?</p> <p>If a county's INN Plans for FY 08/09 &/or 09/10 has been approved enter the amounts under "Previously Approved" in the Annual Update.</p> |
| 7. | <p>Q.</p> <p>A.</p> | <p>If a county submitted a new program for funding for Innovation as part of the Annual Update, will that delay the approval of the INN funding beyond the 30 day approval process? If so, wouldn't it be better to keep all other component new program submissions separate?</p> <p>New INN program requests do not have a 30 day approval process, although first-time INN requests can be submitted as part of the Annual Update or separately.</p> |